State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget			
MUNICIPALITY:	1517 Long Beach Town	ship - County of Ocean		•			Introduced
Municode:			Filename:	1517_fbi_	2023	3.xlsr	n
. 1		https://www.longbeachtowi	nship.com		2		
	Phone Numbe	r:	609-361-1000				
	Mailing Address	5:	6805 Long Beach B	lvd		Ħ.,	
			Brant Beach, NJ 08	008			
		Municipality:	TOWNSHIP OF LON	State:	NJ	Zip:	08008
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Er	nail		
IOSEPH	Н.	MANCINI	12/31/2024	mancini@longb	eachtow	vnship.	com
·	Chief Adminis	trative Officer					
KYLE		OMINSKI		ominski@longb	eachtow	nship.	com
	Chief Financia	l Officer	_				
ERICA		NICHOLES		enicholes@lon	gbeach	townsh	nip.com
	Municipal Cler	k	_				
DANIELLE		LAVALLE		dlavalle@longb	eachtow	nship.	com
	Registered Mu	nicipal Accountant	_				
BRIAN	K	LOGAN		blogan@scnco.d	com		
	Governing Boo	dy Members					
First Name	Middle Name	Last Name	Term Expires	Business En	nail		
RALPH	H.	BAYARD	12/31/2024				
DR. JOSEPH	P.	LATTANZI	12/31/2024				
			Contract to				
			The Charles		JUN		

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 2023 I</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	1 4 1 4 1 4 1	Actual/Estimateu	1ax Levy
Municipal Purpose Tax	0.199	\$20,908,442.85	23.92%	\$2,522.70	Municipal Purpose Tax	ESTIMATED	\$21,717,016.0
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ESTIMATED	\$21,717,010.0
Aunicipal Open Space	0.010	\$1,050,984.17	1.20%	\$126.77	Municipal Open Space	ESTIMATED	\$1,069,803.7
Iunicipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ESTIMATED	\$1,009,803.7
ire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)		
ther Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		
ocal School District	0.042	\$4,367,409.00	5.00%	\$532.43	Local School District	ESTIMATED	\$4,454,757.1
egional School District	0.209	\$21,945,949.00	25.11%	\$2,649.47	Regional School District	ESTIMATED	\$22,384,867.9
County Purposes	0.328	\$34,452,945.99	39.42%	\$4,158.02	County Purposes	ESTIMATED	\$35,142,004.9
ounty Library	0.032	\$3,390,561.85	3.88%	\$405.66	County Library	ESTIMATED	\$3,458,373.0
ounty Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		42,120,2721
County Open Space	0.012	\$1,283,964.88	1.47%	\$152.12	County Open Space	ESTIMATED	\$1,309,644.1
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		
otal (Calendar Year 2022 Budget)	0.832	\$87,400,257.74	100.00%	\$10,547.18	Total ESTIMATED amount to be raised by	taxes	\$89,536,467.00
otal Taxable Valuation as of To be used to calculate the current year tax rate	October 1, 2022	\$10,698,037,300.00			Revenue Anticipated, Excluding Tax Levy	_	10,802,984.28
		Φ1 0 (5 (00 1 (Budget Appropriations, before Reserve for	Uncollected Taxes	32,068,454.78
urrent Year Average Residential Asso	essment =	\$1,267,690.16			Total Non-Municipal Tax Levy		\$67,819,451.06
					Amount to be Raised by Taxes - Before RU	Τ	\$89,084,921.50
	Prior Y	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$451,545.22
					Total Amount to be Raised by Taxes		\$89,536,466.78
	Comparison Prior Year 0.199	Current Year 0.203	Tax Rate % Change (+/-) 2.01%		% of Tax Collections used to Calculate RUT	=	99.49%
					If % used exceeds the actual collection % th	en	
	Comparison	- Municipal Purposes	Fax Levy		reference the statutory exception used		
	Prior Year C \$20,908,442.85	Surrent Year % \$21,717,016.00	Change (+/-) 3.87%	\$ Change (+/-) \$808,573.15	Tax Collections - ACTUAL as of Prior Y	ear	07.007.000
	Companison Impact	on Avg. Residential Ta	v Davimant /Mum:	africal Dungarana Out	Total Tax Revenue, Collections CY 2022	-	87,987,099.9
					Total Tax Levy, CY 2022		88,435,394.8
				\$ Change (+/-)	% of Taxes Collected, CY 2022	_	99.499
	\$2,522.70	\$2,573.41	2.01%	\$50.71	l		
					Delinquent Taxes - December 31, 2022	_	\$480,000.00
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	27.16%	\$1,433,682.90	\$5,277,913.69	\$6,711,596.59	\$4,623,072.20			\$2,088,524.39				
08	Local Revenue	12.22%	\$1,516,708.82	\$12,411,601.79	\$13,928,310.61	\$2,322,550.00			\$11,605,760.61				
09	State Aid (without offsetting appropriation)	5.91%	\$39,902.46	\$675,438.00	\$715,340.46	\$715,340.46						T. S. J. 1995	
08	Uniform Construction Code Fees	-9.41%	(\$76,656.00)	\$814,884.00	\$738,228.00	\$738,228.00							7 27
	Special Revenue Items w/ Prior Written Consent												
- 11	Shared Services Agreements	10.12%	\$125,251.54	\$1,238,221.95	\$1,363,473.49	\$1,363,473.49							
08	Additional Revenue Offset by Appropriations	-76.79%	(\$369,259.90)	\$480,856.18	\$111,596.28	\$111,596.28							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00			+					
08	Other Special Items	-21.37%	(\$129,268.74)	\$604,968.74	\$475,700.00	\$475,700.00				7 - 7 - 1			
15	Receipts from Delinquent Taxes	-5.57%	(\$26,742.76)	\$479,766.61	\$453,023.85	\$453,023.85							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	3.87%	\$808,572.87	\$20,908,442.85	\$21,717,015.72	\$21,717,015.72							
07	Minimum Library Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
54	Open Space Levy Tax	1.79%	\$18,819.56	\$1,050,984.17	\$1,069,803.73		\$1,069,803.73						17.5
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	7.60%	\$3,341,010.75	\$43,943,077.98	\$47,284,088.73	\$32,520,000.00	\$1,069,803.73	\$0.00	\$13,694,285.00	\$0.00	\$0.00	\$0.00	\$0.00
				Sheet IIE	D 2						- I		

Sheet UFB-2

USER FRIENDLY RUDGET SECTION -	APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	129.00	3.00	63.76%	\$5,594,309.07	\$8,773,716.66	\$14,368,025.73	\$3,743,762.00		\$1,069,803.73		\$9,554,460.00				
21	Land-Use Administration			61.79%	\$32,463.83	\$52,536.17	\$85,000.00	\$85,000.00								
22	Uniform Construction Code			42.95%	\$242,464.27	\$564,491.73	\$806,956.00	\$806,956.00								
23	Insurance			34.02%	\$1,313,801.89	\$3,861,813.00	\$5,175,614.89	\$5,175,614.89								
25	Public Safety			4.95%	\$288,044.21	\$5,823,246.26	\$6,111,290.47	\$6,111,290.47								
26	Public Works			17.19%	\$447,285.65	\$2,602,714.35	\$3,050,000.00	\$3,050,000.00								
27	Health and Human Services			64.38%	\$138,923.17	\$215,783.43	\$354,706.60	\$354,706.60								
28	Parks and Recreation			16.63%	\$297,909.45	\$1,791,790.55	\$2,089,700.00	\$2,089,700.00		Karana and a						
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			28.23%	\$272,981.86	\$966,904.15	\$1,239,886.01	\$1,239,886.01								
31	Utilities and Bulk Purchases			13.04%	\$155,757.52	\$1,194,242.48	\$1,350,000.00	\$1,350,000.00								
32	Landfill / Solid Waste Disposal			9.30%	\$161,716.84	\$1,738,283,16	\$1,900,000.00	\$1,900,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			6.44%	\$213,707.52	\$3,319,905.48	\$3,533,613.00	\$3,112,188.00				\$421,425.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			5.57%	\$74,063.93	\$1,328,886.88	\$1,402,950.81	\$1,402,950.81								
43	Court and Public Defender	1		2.28%	\$5,945.73	\$261,254.27	\$267,200.00	\$267,200.00								
44	Capital			#DIV/0!	\$710,500.00	\$0.00	\$710,500.00	\$160,500.00			= 77	\$550,000.00				
45	Debt			11.90%	\$466,404.31	\$3,920,695.69	\$4,387,100.00	\$1,218,700.00				\$3,168,400,00				
46	Deferred Charges			-100.00%	(\$568.59)	\$568.59	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-35.17%	(\$244,932.08)	\$696,477.30	\$451,545.22	\$451,545.22								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	129.00	3.00	27.40%	\$10,170,778.58	\$37,113,310.15	\$47,284,088.73	\$32,520,000.00	\$0.00	\$1,069,803.73	\$0.00	\$13,694,285.00	\$0.00	\$0.00	\$0.00	\$0.0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurring appropriation Future Year Appropriation	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X		Utility Operating Surplus of Prior Year		May not be available in future years
X		Fees For Board of Health Services	\$35,000.00	May not be available in future years
X		Trust Reserve for Police Off Duty (Administrative Fees)		May not be available in future years
X		Trust Reserve for Police Off Duty (Vehicle Purchase)	\$75,000.00	May not be available in future years
X		Reserve for Payment of Debt	\$165,700.00	May not be available in future years
X		General Capital Fund Balance	\$75,000.00	May not be available in future years

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asse	essments - Taxable Proper	ties (October 1, 2022 Valu	e)	Property Tax Assess	sments - Exempt Prope	erties (October 1, 2022 Va	lue)
1100015, 10011255	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	835	\$242,942,800.00	2.27%	15A Public Schools	0	\$0.00	0.00%
2 Residential	8,141	\$10,313,984,200.00	96.41%	15B Other Schools	1	\$5,700,000.00	5.86%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	260	\$72,045,200.00	74.039
4A Commercial	124	\$139,245,300.00	1.30%	15D Church and Charities	9	\$15,912,100.00	16.35%
4B Industrial	0	\$0.00	0.00%	15E Cemeteries & Graveyards	0	\$0.00	0.009
4C Apartments	1	\$1,865,000.00	0.02%	15F Other Exempt	211	\$3,662,300.00	3.76%
A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%	_			
Total	9,101	\$10,698,037,300.00	100.00%	Total	481	\$97,319,600.00	100.009
Equalized Valuation, Taxable Prop	erties	\$13,174,922,783.25		Percentage of Exempt vs. Non-Exempt Properties	0.91%		
				Non-Exempt Properties	0.91%		
Total # of property tax appeals	s filed in 2022	County Tax Board	5.00				
		State Tax Court	17.00				
Number of 2022 County Tax Board	l decisions appealed to Tax	Court	3.00				
Number of pending property tax ap	peals in State Tax Court		17.00				
Amount paid out by municipality fo	on torr annuals in 2022		\$0.00				
Amount paid out by municipanty ic	or tax appears in 2022		\$0.00				
Prior Budget Year's Pa	nyments in Lieu of Tax (P. # of	ILOT) - 5 Year Exemption PILOT	s/Abatements	Taxes if Billed in Full			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
1	y a	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	s Payments in Lie	n of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in Lie	u of Tax (PILOT)	- Long Term Tax E	xemptions
	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2022 Total Ta
															100				
													-						
																			-
Term Exemptions - Col	lumn Total	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00 To	tal Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	rs - Column Total	\$0.00	\$0.00	
" if Grand Total						1					1	00.00	93100		Total Long Term Exempt			\$0.00	

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Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	3.00	0.00	123,347.21	\$43,625.00	\$0.00	\$5,537.28	\$70,845.00	\$3,339.93
Supervisory Staff (Department Heads & Managers)	11.00	0.00	1,625,269.42	\$1,113,705.00	\$40,000.00	\$152,466.21	\$233,832.96	\$85,265.25
Police Officers (Including Superior Officers)	36.00	0.00	6,966,020.99	\$4,640,471.21	\$150,000.00	\$1,382,860.42	\$437,414.88	\$355,274.48
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	30.00	0.00	3,256,144.14	\$1,853,513.87	\$334,000.00	\$253,746.05	\$672,979.20	\$141,905.02
All Other Non-Union Employees not listed above	48.00	5.00	4,848,631.38	\$2,785,018.00	\$100,000.00	\$381,268.96	\$1,369,123.44	\$213,220.98
Totals	128.00	5.00	16,819,413.14	\$10,436,333.08	\$624,000.00	\$2,175,878.92	\$2,784,195.48	\$799,005.66

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost		Cost per Employee	
Active Employees - Health Benefits - Annual Cost	(Medical & RX)	Employee	rear Cost	(Medical & Rx)	(Average)	Cost
Single Coverage	30.00	\$15,599.88	\$467,996.40	36.00	\$13,526.88	\$486,967.68
Parent & Child	15.00	\$28,968.72	\$434,530.80	16.00	\$25,592.16	\$409,474.56
Employee & Spouse (or Partner)	14.00	\$24,247.80	\$339,469.20	15.00	\$27,727.32	\$415,909.80
Family	51.00	\$41,582.04	\$2,120,684.04	44.00	\$35,759.79	\$1,573,430.76
Employee Cost Sharing Contribution (enter as negative -)		B. ABI T. T. ATTI			Sur this end	
Subtotal	110.00		\$3,362,680.44	111.00		\$2,885,782.80
Elected Officials - Health Benefits - Annual Cost				16 7 17 17 18		William Fig.
Single Coverage	1	\$41,582.04	\$41,582.04	1	\$13,526.88	\$13,526.88
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$31,617.48	\$31,617.48	1	\$25,592.16	\$25,592.16
Family	1	\$15,599.88	\$15,599.88	1	\$35,759.76	\$35,759.76
Employee Cost Sharing Contribution (enter as negative -)		41 49 20 4				
Subtotal	3.00	Printer of	\$88,799.40	3.00		\$74,878.80
Retirees - Health Benefits - Annual Cost						
Single Coverage	24	\$18,574.80	\$445,795.20	22	\$13,646.40	\$300,220.80
Parent & Child	6	\$24,784.88	\$148,709.28	7	\$22,464.84	\$157,253.88
Employee & Spouse (or Partner)	37	\$20,357.08	\$753,211.96	37	\$17,561.28	\$649,767.36
Family	13	\$43,087.68	\$560,139.84	13	\$38,829.60	\$504,784.80
Employee Cost Sharing Contribution (enter as negative -)		and the state of t				
Subtotal	80.00		\$1,907,856.28	79.00		\$1,612,026.84
GRAND TOTAL	193.00		\$5,359,336.12	193.00		\$4,572,688.44

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Davis of	T		eck applicable	Individual
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employment Agreement
TAX ASSESSOR	56.00	\$12,191.01		Х	
BEACH PATROL	247.00	\$36,429.09		Х	
CLERK	68.00	\$14,927.61		Х	
CONSTRUCTION	256.00	\$53,908.68		Х	
COURT	183.00	\$33,777.67		Х	
FINANCE	67.00	\$13,518.53		Х	
HEALTH	660.00	\$93,142.58		Х	
HR	251.00	\$47,217.94		Х	
LAND USE	43.00	\$6,505.55		Х	
POLICE	3997.00	\$1,510,405.18	X		
PUBLIC WORKS	652.00	\$123,068.18	Х		
TAX COLLECTOR	106.00	\$19,444.85		Х	
WATER/SEWER	509.00	\$98,040.75		Х	
BUILDINGS AND GROUNDS	156.00	\$24,968.40	Х		
STREETS AND ROADS	236.00	\$40,489.85	X	10-11-1	
RECREATION	6.00	\$1,033.91		Х	
BEACH BADGE	22.00	\$3,808.14		X	
Totals	7515.00	\$2,132,877.92			
Total Funds Reserved Total Funds App	as of end of 2022 ropriated in 2023				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00		Utility Fund - Principal	\$620,000.00	\$660,000.00	\$680,000.00	\$11,935,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	11 '	\$333,400.00	\$176,500.00	\$267,500.00	\$2,086,912.50
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00		ALEXANDER OF	
	\$57,891,888.89	\$57,891,888.89	\$0.00	41 *	\$785,000.00		\$815,000.00	\$8,547,000.00
			\$0.00		\$268,676.88	\$251,061.25	\$232,392.50	\$1,624,770.00
			\$0.00	Loans & Other Debt - Principal	\$1,751,777.52	\$1,621,192.02	\$1,642,219.31	\$16,830,123.34
			\$0.00	11	\$319,764.61	\$291,723.26	\$266,078.02	\$2,830,164.06
L			\$0.00	4				
				Total	\$4,078,619.01	\$3,795,476.53	\$3,903,189.83	\$43,853,969.90
Municipal Purposes								
Debt Authorized (BNI)	\$13,052,937.66	\$1,209,347.68	\$11,843,589.98	Total Principal	\$3,156,777.52	\$3,076,192.02	\$3,137,219.31	\$37,312,123.34
Notes Outstanding			\$0.00	Total Interest	\$921,841.49	\$719,284.51	\$765,970.52	\$6,541,846.56
Bonds Outstanding	\$11,377,000.00		\$11,377,000.00	% of Total Current Year Budget	8.63%			
Loans and Other Debt			\$0.00					
,				Description		Debt Not List	ed Above	
Total (Current Year)	\$82,321,826.55	\$59,101,236.57	\$23,220,589.98	Total Guarantees - Governmental	N/A			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	3,051			Total Other				
Per Capita Gross Debt	\$26,981.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$7,610.81			Rating	AA1	AA+	N/A	
.=				Year of Last Rating		S COMMUNICATION		
3 Year Average Property Valuation		\$10,979,577,574.00						
	=			 Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Average Pro	onerty Valuation	0.21%		Tribit 23 in Friumcipanty has	no nonu raung			
1.00 Door us 70 of 5 Tour 11volugo The	=	0.21/0						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Police		1/1/2023	12/31/2023	\$705,459.95
Lead	Municipality	Beach Haven Borough, Ocean County	Beach Haven	EMS / Dispatch	Police Dispatching	1/1/2022	12/31/2022	\$89,409.65
Lead	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	EMS / Dispatch	Police Dispatching	1/1/2022	12/31/2022	\$65,898.84
Lead	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	EMS / Dispatch	Police Dispatching	1/1/2022	12/31/2022	\$38,796.71
Lead	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Health and Human Services	Health Department	1/1/2022	12/31/2022	\$31,937.78
Lead	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Health and Human Services	Health Department	1/1/2022	12/31/2022	\$40,657.56
Lead	Municipality	Surf City Borough, Ocean County	Surf City	Health and Human Services	Health Department	1/1/2022	12/31/2022	\$62,960.40
Lead	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Health and Human Services	Health Department	1/1/2022	12/31/2022	\$48,032.22
Lead	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Health and Human Services	Health Department	1/1/2022	12/31/2022	\$74,080.61
Recipient	Municipality		Ship Bottom	Tax Collection / Assessment	Tax Collector	1/1/2022	12/31/2022	\$39,477.32
Lead	Municipality		Ship Bottom	Uniform Construction Code	Construction/Zoning	1/1/2022	12/31/2022	\$77,500.00
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Transportation	Transportation	1/1/2022	12/31/2022	\$20,000.00
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Transportation	Transportation	1/1/2022	12/31/2022	\$20,000.00
	Municipality	Surf City Borough, Ocean County	Surf City	Transportation	Transportation	1/1/2022	12/31/2022	\$20,000.00
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Transportation	Transportation	1/1/2022	12/31/2022	\$20,000.00
	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Transportation	Transportation	1/1/2022	12/31/2022	\$20,000.00
	Municipality	Barnegat Light Borough, Ocean County	Barnegat Light	Water Utility	Water	1/1/2022	12/31/2022	\$387,000.00
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Water Utility	Water	1/1/2022	12/31/2022	\$490,000.00
	Municipality	Surf City Borough, Ocean County	Surf City	Water Utility	Water	1/1/2022	12/31/2022	\$340,000.00
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Water Utility	Water	1/1/2022	12/31/2022	\$2,600.00
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Sewer Utility	Sewer	1/1/2022	12/31/2022	\$15,000.00
	Municipality	Ship Bottom Borough, Ocean County	Ship Bottom	Other (Please Explain in Notes)	Enforsys	1/1/2022	12/31/2022	\$2,700.00
	Municipality	Beach Haven Borough, Ocean County	Beach Haven	Other (Please Explain in Notes)	Enforsys	1/1/2022	12/31/2022	\$2,700.00
	Municipality	Harvey Cedars Borough, Ocean County	Harvey Cedars	Other (Please Explain in Notes)	Enforsys	1/1/2022	12/31/2022	\$2,700.00
	Amount Received Page Total							\$1,234,733.72
A	Amount Paid Page Total							\$39,477.32
F	Page Total							\$2,616,911.04

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or ecipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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		· · · · · · · · · · · · · · · · · · ·						
Am	ount Received Total							£1 024 722
Am	ount Paid Total							\$1,234,733. \$20,477
Tot	tal							\$39,477. \$2,616,911.

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality							

USER FRIENDLY BUDGET SECTION - Notes

F-Enter to go to a new line in each cell)		