

State of New Jersey Local Government Services

Local Government Services

Lydia **First Name** loseph MUNICIPALITY: 1517 Long Beach Township - County of Ocean Email the UFB if not using Outlook **First Name** Municode: 1517 Middle Name Mayor Middle Name **Governing Body Members Municipal Clerk Chief Administrative Officer** Registered Municipal Accountant **Chief Financial Officer Mailing Address: Phone Number:** Website: www.longbeachtownship.com 2021 Municipal User Friendly Budget Mancini D'Amore Last Name **Last Name** Ominiski Bayard Municipality: Long Beach Townsh 1/1/2025 1/1/2025 Term Expires 1/1/2025 Term Expires 6805 Long Beach Blvd 609-361-1000 3rant Beach Filename: 1517_fba_2021.xlsm **Business Email** mancini@longbeachtownship.com **Business Email** jlattanzi@longbeachtownship.com blogan@scnco.com bayard@longbeachtownship.com damore@longbeachtownship.com minski@longbeachtownship.com llavalle@longbeachtownship.com State: NJ Zip: 08008 Adopted

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

99.23% \$597,792.16							
99.		Delinquent Taxes - December 31, 2020		1.72.70	42,577.	£ 1,000 10 1 1 1 1	
99			07 VV\$	1 97%	CS 777 S7	\$2 222 I2	
CONTROL OF THE PROPERTY OF THE		% of Taxes Collected, CY 2020	\$ Change (+/-)	% Change (+/-)	Current Year 9	Prior Year C	
80,708,378,08		Total Tax Levy, CY 2020	ipal Purposes Only)	Payment (Munici	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)mparison - Impact or	Ω̈
	<u>'ear</u>	Tax Collections - ACTUAL as of Prior Year	\$706,488.57	3.59%	\$20,391,164.82	\$19,684,676.25	
			\$ Change (+/-)	% Change (+/-)	<u></u>	Prior Year C	
	AL MARIE MAR	reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	'n	If % used exceeds the actual collection % then					
				-21.31%	0.192	0.244	
99.12%	-	% of Tax Collections used to Calculate RUT		% Change (+/-)	r Year Current Year % Chang	Prior Year	
\$52,709,588.50		Total Amount to be Raised by Taxes		Tay Data	Maniainal Busanasa		
\$463,844.38		Reserve for Uncollected Taxes (RUT)		mparison	Prior Year to Current Year Comparison	Prior Ye	•
\$52,245,744.12	T	Amount to be Raised by Taxes - Before RUT					
\$60,695,272.32	OHOOHOOKA T aves	Total Non-Municipal Tax Levy			\$1,238,449.48	essment	Current Year Average Residential Assessment
7,108,830.18	Incollected Tayes	Rudget Appropriations before Reserve for I			\$10,437,007,000.00	October 1, 2020	(To be used to calculate the current year tax rate)
			-				
\$81,086,437.14	axes	Total ESTIMATED amount to be raised by taxes	\$9,590.66	100.00%	\$80,140,993.84	0.994	Total (Calendar Year 2020 Budget)
THE PROPERTY AND ADDRESS.		Other County Levies (total)	\$0.00	0.00%	\$0.00		Other County Levies (total)
\$1,098,379.90	ESTIMATED	County Open Space	\$124.31	1.37%	\$1,098,379.90	1 mag 0.014	County Open Space
		County Board of Health	\$0.00	0.00%	\$0.00	-0.000	County Board of Health
\$3,399,855.23	ESTIMATED -	County Library	\$401.60	4.24%	\$3,399,855.23	0.042	County Library
\$30,849,068.43	ESTIMATED	County Purposes	\$3,623.99	38.49%	\$30,849,067.43	0.383	County Purposes
\$20,159,916.00	ESTIMATED	Regional School District	\$2,524.36	25.16%	\$20,159,915.00	0.250	Regional School District
\$4,142,352.00	ESTIMATED	Local School District	\$487.66	5.17%	\$4,142,351.00	0.051	Local School District
And the second s		Other Special Districts (total levies)	\$0.00	0.00%	\$0.00	0.000	Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%	\$0.00	0.000	Fire Districts (avg. rate/total levies)
		Municipal Arts and Culture	\$0.00	0.00%	\$0.00	0.000	Municipal Arts and Culture
\$1,045,700.76	ESTIMATED	Municipal Open Space	\$95.62	1.01%	\$806,749.03	0.010	Municipal Open Space
The second state of the se		Municipal Library	\$0.00	0.00%	\$0:00	0,000	Municipal Library
\$20,391,164.82	ESTIMATED -	Municipal Purpose Tax	\$2,333.12	24.56%	\$19,684,676.25	0.244	Municipal Purpose Tax
•			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	٠
ated Tax Levy	Actual/Estimated	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	huget	Cultent real 7071 punder		LY LANCS	CHERTICO ICT THE DIODEL	LY I AN DEVICE - MULL	mono careman real experience and resident transfer in the leaves

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	56	54	07	07		ĺ5	08	10	08	==		08	09	08	08	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	2.20%	#DIV/0!	#DIV/0!	#DIV/0!	25.08%	#DIV/0!	3.59%		-1.14%	93.45%	#DIV/0!	47.66%	8.24%		-28.28%	0.00%	-5.60%	-4.21%	% Difference Current vs. Prior Year
	\$960,107.74	\$0.00	\$0.00	\$0.00	\$202,339.61	\$0.00	\$706,488.57		(\$6,132.09)	\$1,169,148.93	\$0.00	\$4,424.99	\$102,183.59		(\$251,711.60)	\$0.00	(\$732,944.17)	(\$233,690.09)	\$ Difference Current vs. Prior Year
Sheet IIER_2	\$43,729,980.90	\$0.00	\$0.00	\$0.00	\$806,749.03	\$0.00	\$19,684,676.25		\$536,821.64	\$1,251,090.89	\$0.00	\$9,284.79	\$1,240,155.36		\$889,939.60	\$675,438.00	\$13,082,754.17	\$5,553,071.17	Total Realized Revenue (Prior Year)
7R_7	\$44,690,088.64	\$0.00	\$0.00	\$0.00	\$1,009,088.64	\$0.00	\$20,391,164.82		\$530,689.55	\$2,420,239.82	\$0.00	\$13,709.78	\$1,342,338.95		\$638,228.00	\$675,438.00	\$12,349,810.00	\$5,319,381.08	Total Anticipated Revenue (Current Year)
	\$29,550,000.00	Part of Solar Section States		to the second property of the second	Married Street, Street, South	\$0.00	\$20,391,164.82		\$530,689.55	\$175,000.00		\$13,709.78	\$1,342,338.95		\$638,228.00	\$675,438.00	\$2,197,810.00	\$3,585,620.90	General Budget
	\$1,009,088.64	A STREET OF THE PROPERTY.			\$1,009,088.64						III.		and the state of t		was a feel thought 5 magest 5 froil				Open Space Budget
	\$0.00								A CONTRACTOR OF THE PARTY OF TH						ALL TRUTH HOUSING SERVICES	Appendix of the party of the pa			Arts and Culture Trust Fund
	\$14,131,000.00									\$2,245,239.82					Harris and the second section of the section of the second section of the section of th		\$10,152,000.00	\$1,733,760.18	Utility
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20		FCOA	
	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government			
	124.00					Automobile Commission						All pages of the state of			STATE OF THE PARTY	in a division distance			market to the second control of	and the latest the second of				124.00 5		Full-Time Part-Time	Budgeted Positions
	9.00 20	#DIV/0!	<u>ئ</u>	, #DIV/0i	23	-0	-3	10	9	#DIV/0!	21	#DIV/0!	9	36	18 met	#DIV/0!	17	#DIV/0!	27	10	15	22	7	9.00 48	Current v. Prior Year	9	ons
-	20.62% \$7,638	×	-3.44% (\$25		23.29% \$252	-0.85% (\$31	-3.51% (\$79	10.32% \$19	9.11% \$209		7%	9	9.96% \$171	36.97% \$394	7.52% \$53		17.87% \$311		%			S	7.46% \$5	48.25% \$3,603	ear Current v. Prior		ed Positions
	\$7,638,879.50	\$0.00	(\$25,245.85)	\$0.00	\$252,082.09	,763.00)	(\$79,000.00)	\$19,376.70	\$209,460.75	\$0.00	\$578,567.56	\$0.00	\$171,150.29	\$394,740.07	\$53,720.95	\$0.00	\$311,465.21	\$336,377.00	\$644,688.06	\$501,618.26	\$562,881.27	\$130,004.00	\$5,554.99	\$3,603,201.15			
	\$37,051,209.14	A 000 1000 1000	\$734,552.83	\$0.00	\$1,082,192.46	\$3,753,363.00	\$2,250,000.00	\$187,823.30	\$2,300,408.16	\$0.00	\$2,633,238.44	\$0.00	\$1,718,849.71	\$1,067,759.93	\$714,835.83	\$0:00	\$1,743,234.79	A STATE OF STREET	\$2,370,811.94	\$4,774,208.18	\$3,602,369.23	\$575,841.00	\$74,445.01	\$7,467,275.33	for Service Type (Prior Year)	Appropriation	
Sheet UFB-3	\$44,690,088.64	\$0.00	\$709,306.98	\$0.00	\$1,334,274.55	\$3,721,600.00	\$2,171,000.00	\$207,200.00	\$2,509,868.91	\$0.00	\$3,211,806.00	\$0.00	\$1,890,000.00	\$1,462,500.00	\$768,556.78	\$0.00	\$2,054,700.00	\$336,377.00	\$3,015,500.00	\$5,275,826.44	\$4,165,250.50	\$705,845.00	\$80,000.00	\$11,070,476.48	Service Type (Current Year)	I otal Appropriation for	
	\$29,550,000.00	\$0.00	\$709,306.98	\$0.00	\$203,151.39	\$870,000.00	\$1,596,000.00	\$207,200.00	\$1,380,268.91	\$0.00	\$2,832,006.00	\$0.00	\$1,890,000.00	\$1,462,500.00	\$768,556.78	\$0.00	\$2,054,700.00	\$336,377.00	\$3,015,500.00	\$5,275,826.44	\$4,165,250.50	\$705,845.00	\$80,000.00	\$1,997,511.00		Budget	General
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	\$14,131,000.00	Section and the			\$1,131,123.16	\$2,851,600.00	\$575,000.00		\$1,129,600.00		\$379,800.00											100 mm		\$8,063,876.84		Utility	
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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	1 W					F						10 de		None	None	None	Transportation Services	Trust Reserve for Police Off Duty(Admin)	Trust Reserve for Police Off Duty(Police Vehicle)	Surplus	Structural Imbalance Offsets
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

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	Total 5 Yr Exemptions/Abatements	Multiple Dwelling Abatement	Multiple Dwelling Exemption	New Dwelling/Conversion Abatement	New Dwelling/Conversion Exemption	Dwelling Abatement	Dwelling Exemption	Commercial/Industrial Exemption			Prior Budget Year's Payn		Amount paid out by municipality for tax appeals in 2020		Number of pending property tax appeals in State Tax Court	Number of 2020 County Tax Board decisions appealed to Tax Court		Total # of property tax appeals filed in 2020		Equalized Valuation, Taxable Properties	Average Ratio (%), Assessed to True Value	Total	6A/6B Business Personal Property	3 Railroad	Apartments	Industrial	Commercial	3A/3B Farm	Residential	Vacant Land		Property Tax Assessi	עניינטטיינטטאר
	0								Parcels	# of	ents in Lieu of Tax (- -	x appeals in 2020		ls in State Tax Court	cisions appealed to Ta		ed in 2020		es	/alue	9,135	0.0			0.0	131	0	8,148	- 558 mm	# of Parcels	nents - Taxable Prop	CALL I TOTAL
	0.00				Service of the control of the contro	The state of the s			Billing/Revenue	PILOT	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements					x Court	State Tax Court	County Tax Board		\$9,896,846,110.16	105.66%	\$10,457,007,600.00	\$0.00	\$0.00	\$1,865,000.00	\$0.00	\$148,862,700.00	\$0.00	\$10,090,886,400.00	\$215,393,500.00	Assessed Value	Property Tax Assessments - Taxable Properties (October 1, 2020 Value)	
Sheet UFB-5	0.00								Assessed Value		ıs/Abatements	A STATE OF THE STA	\$0.00		5.00	2.00	6.00	13.00				100.00%	0.00%	0.00%	0.02%	0.00%	1.42%	0.00%	96.50%	2.06%	% of Total	<u>le)</u>	- ALLEY T TEATURE -
	0.00				11年の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の日本の				2020 Total Tax Rate	Taxes if Billed in Full									Non-Exempt Properties	Percentage of Exempt vs.		Total			15F Other Exempt	15E Cemeteries & Graveyards	15D Church and Charities	15C Public Property	15B Other Schools	15A Public Schools		Property Tax Asses	OI EINT I TINOI EINI I
														-					1.18%			416			201		9_{i}	205			# of Parcels	sments - Exempt Pro	TAXA T TAY AVAIL
																						\$123,342,100.00			\$3,506,900.00	\$0.00	\$28,600,700.00	\$84,481,600.00	\$6,752,900.00	\$0.00	Assessed Value	Property Tax Assessments - Exempt Properties (October 1, 2020 Value)	
																						100.00%			2.84%	0.00%	23.19%	68.49%	5.47%	0.00%	% of Total	ue)	

Total Long Term Exemptions - Column Total

Mark "X" if Grand Total Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions PILOT Billing Taxes if Billed
In Full
Assessed Value 2020 Total Tax Rate Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions for data entry) Taxes if Billed In Full PILOT Billing Assessed Value 2020 Total Tax Rate Total Long Term Exemptions - Column Total Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) Taxes if Billed
In Full
PILOT Billing Assessed Value 2020 Total Tax Rate Total Long Term Exemptions - Column Total
Total Long Term Exemptions - GRAND TOTAL Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) \$0.00 Taxes if Billed
In Full
Assessed Value 2020 Total Tax Rate \$0.00

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		1			(
	# of	# of	Total		Overtime	Pension	Health Benefits	Employment
	Full-Time Part-Time	Part-Time	Personnel	Base	and other	(Estimate)	Net of	Taxes and
Organization / Individuals Eligible for Benefit	Employees Employees	mployees	Cost	Pay	Compensation		Cost Share	Other Benefits
Governing Body	3.00	0.00	118,529.21	\$41,857.78	\$0.00	\$1,255.73	\$72,213.58	\$3,202.12
Supervisory Staff (Department Heads & Managers)	$_{\pm} \sim 11.00$		1,410,955.33	\$1,025,444.20	\$0.00	\$103,322.89	\$203,741.76	\$78,446.48
Police Officers (Including Superior Officers)	36.00	0.00	7,214,668.94	\$4,669,970.15	\$178,161.83	\$1,352,830.00	\$656,454.24	\$357,252.72
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	25.00	1.00	2,427,269.52	\$1,367,865.87	\$174,700.00	\$234,824.75	\$545,237.16	\$104,641.74
All Other Non-Union Employees not listed above	52.00	6.00	4,783,548.03	\$2,936,913.59	\$82,300.00	\$497,828.47	\$1,041,832.08	\$224,673.89
Totals	127.00	7.00	7.00 15,954,971.03	\$10,042,051.59	\$435,161.83	\$2,190,061.84	\$2,519,478.82	\$768,216.95
is — the standard of the stand								

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

yes

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$4,057,254.63		190.00	\$4,303,332.76		192.00	GRAND TOTAL
\$1,559,597.76		75.00	\$1,783,853.94		80.00	Subtotal
\$0.00						Employee Cost Sharing Contribution (enter as negative -)
\$504,781.20	\$28,043.40		\$416,433.36	\$29,745.24	$\mathbb{R}^{\frac{1}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}\mathbb{R}^{\frac{n}{2}}$	Family
\$734,558.64	\$23,695.44	31 31 B	\$999,324.00	\$26,298.00	- 1915 of the same	Employee & Spouse (or Partner)
\$100,915.08	\$14,416.44	7	\$104,569.14	\$17,428.19	6	Parent & Child
\$219,342.84	\$11,544.36	19	\$263,527.44	\$11,978.52	22	Single Coverage
						Retirees - Health Benefits - Annual Cost
\$74,529.44		3.00	\$72,213.58		3.00	Subtotal
(\$2,136.64)	Executed		(\$2,075.06)			Employee Cost Sharing Contribution (enter as negative -)
\$35,575.20	\$35,575.20	$\frac{1}{10000000000000000000000000000000000$	\$34,687.68	\$34,687.68		Family
\$27,633.24	\$27,633.24	THE REPORT OF THE PARTY OF THE	\$26,405.76	\$26,405.76		Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$13,457.64	\$13,457.64		\$13,195.20	\$13,195.20		Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$2,423,127.43		112.00	\$2,447,265.24		109.00	Subtotal
(\$493,853.09			(\$331,803.24)			Employee Cost Sharing Contribution (enter as negative -)
\$1,565,308.80	\$35,575.20	44.00	\$1,526,257.92	\$34,687.68	44.00	Family
\$442,131.84	\$27,633.24	16.00	\$343,274.88	\$26,405.76	13.00	Employee & Spouse (or Partner)
\$438,522.48	\$25,795.44	17.00	\$474,094.08	\$24,952.32	19.00	Parent & Child
\$471,017.40	\$13,457.64	00.55	\$435,441.60	\$13,195.20	33.00	Single Coverage
						Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Total Prior Year	Cost per Employee	Covered Members	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			TFB-9 Accumulated Absence Liability	ITER-9 Accumulat	
			\$150,000:00	opriated in 2021	Total Funds Appropriated in 2021
			\$424,435.59	s of end of 2020	Total Funds Reserved as of end of 2020
			\$2,138,632.71	8067.00	Totals
2 (1995) 2 (1995) 3 (1995) 3 (1995) 3 (1995) 3 (1995)					
	ML D A A A A A A A A A A A A A A A A A A				
1. 医阴道学 经通货票据					
	100 CH 10				
	×	100 (100 to 100	\$6,148.74	46.00	RECREATION
		X	\$105,343.29	507.00	STREETS AND ROADS
	Mary Services	X	\$19,489.86	125.00	BUILDINGS AND GROUNDS
ESCORE AN ES	X	10 CO. 10	\$91,999.05	539.00	WATER/SEWER
	×		\$6,409.60	45.00	TAX
		×	\$119,333.76	761.00	PUBLIC WORKS
		Marian Xalina	\$1,459,309.11	4125.00	POLICE
Market Commence	X		\$0.00	0.00	LAND USE
	×		\$43,769.87	240.00	HR
	X		\$71,051.65	525.00	HEALTH
	X		\$38,118.61	186.00	FINANCE
THE THE PARTY OF T	X	energy and the d	\$28,415.48	149.00	COURT
	X		\$72,035:06	426.00	CONSTRUCTION
	X		\$10,997.06	58.00	CLERK
	X	de la companya de la	\$34,845.90	224.00	BEACH PATROL
	×	H-1510/1-1814-1-191	\$31,365.67	111.00	ASSESSOR
Agreement	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	
Individual	Approved Indianal Indiana	Annroved		Gross Davs of	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	しびきた。 下大上きとし	USER FRIENDLY BUDGET SECTION - OU		ISTANDING DEBT; PER CAPITA AND BUDGET IMPACT	APITA AND BU	DGET IMPAC	_	
	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$270,000.00	\$493,000.00	\$615,000.00	\$13,275,000.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$250,531,00	\$302,465.00	\$292,625.00	\$2,668,962.50
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest				
Arts and Culture			\$0.00	Bonds - Principal	\$600,000.00	\$768,000.00	\$785,000.00	\$10,592,000.00
0	\$59,879,055.92	\$59,879,055.92	\$0.00	Bonds - Interest	\$268,738.27	\$284,213.76	\$268,676.88	\$2,127,555.00
			\$0.00	Loans & Other Debt - Principal	\$1,905,114.39	\$1,870,286.18	\$1,785,870.50	\$22,746,401.47
			\$0.00	Loans & Other Debt - Interest	\$387,262.54	\$354,705.04	\$319,737.54	
0			\$0.00		: -2	•		
0			\$0.00	Total	\$3,681,646.20	\$4,072,669.98	\$4,066,909.92	\$51,409,918.97
Municipal Purposes								
Debt Authorized	\$14,835,125.17	\$1,209,347.68	\$13,625,777.49	Total Principal	\$2,775,114.39	\$3,131,286.18	\$3,185,870.50	\$46,613,401.47
Notes Outstanding			\$0.00	Total Interest	\$906,531.81	\$941,383.80	\$881,039.42	\$4,796,517.50
Bonds Outstanding	\$8,977,000.00		\$8,977,000.00	% of Total Current Year Budget	8.24%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Listed Above	d Above	
Total (Current Year)	\$83,691,181.09	\$61,088,403.60	\$22,602,777.49	Total Guarantees - Governmental	\mathbf{n}/\mathbf{a}		2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	
	animan and a second			Total Guarantees - Other			Section 1	
				Total Capital/Equipment Leases				
Population (2010 census)	3,065			Total Other				
Per Capita Gross Debt	\$27,305.44			Bond Rating	Moody's	Standard & Poors	Fitch	· ·
Per Capita Net Debt	\$7,374.48			Rating	AA1	A H Shind Sh	n/a	
		902000		Year of Last Rating	2017	2021		
Ö		Section 2 and Company Section 2.2. Agency and passed property of the section 2.2.		Mark "X" if Municipality has no bond rating	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation	erty Valuation	0.25%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

									Providing	Receiving	Receiving	Receiving	Receiving	Receiving	Receiving	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing	Providing or Receiving Services?
						200 (1990) (1990			Transportation	Beach Haven	Ship Bottom	Surf City	Harvey Cedars	Barnegat Light	Ship Bottom	Ship Bottom	Beach Haven	Various Towns	Various Towns	Various Towns	Beach Haven	Ship Bottom	Surf City	Harvey Cedars	Barnegat Light :	Harvey Cedars	Ship Bottom	Beach Haven	Barnegat Light	Providing Services To/Receiving Services From
									Various Towns	Sewer	Water	Water	Water	Water	Tax Collector	Zoning/ Construction	Zoning	Enforcsys	License Plate Reader	Mobile Data Terminal	Health Department	Police Dispatching	Police Dispatching	Police Dispatching	Police Protection	Type of Shared Service Provided				
			1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1																											Notes (Enter more specifics if needed)
10 % 20 % 20 %	SAN								1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	1/1/2021	Begin Date
		Market Adams of the Control					The second secon	And the second second	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/2021	12/31/201	12/31/2021	12/31/2021	End Date
									\$100,000.00	\$15,000.00	\$2,600.00	\$340,000.00	\$385,000.00	\$387,000.00	\$37,943.03	\$70,000.00	\$20,000.00	\$7,425.00	\$825.00	\$5,830.00	\$79,050.00	\$51,101.00	\$65,234.00	\$43,142.00	\$35,096.00	\$37,290.19	\$63,339.91	\$85,937.77	\$678,066.08	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

AND STAFF OF PROPERTY BASE			MILLER TO THE STATE OF THE STAT									A The real condition of the fact	1500 MINO		\$146.50 E16.70 Sec. 20		Financial Communication (September 1997)		Thursday and the second		Constitution of the second			Providing or Receiving Services?
					が 100 mm 100 m																			Providing Services To/Receiving Services From
									100 de 200 d 100 de 200 de															Type of Shared Service Provided
																								Notes (Enter more specifics if needed)
	2 2 3 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					THE STATE OF THE S			V. 148	100 mg/s	All the second							No.					24 Haller 425 Haller 45	Begin Date
11 20 20 20 20 20 20 20 20 20 20 20 20 20				10 April 10												A		A STATE OF THE STA	The Part of the Pa	· · · · · · · · · · · · · · · · · · ·		AND THE PERSON NAMED IN		End Date
																						THE RESERVE OF THE PARTY OF THE		Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

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			1000							180						
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			4.00				2000			H. Telephone	10000					

