

State of New Jersey Local Government Services

Year: 2020 Municipal User Friendly Budget

Lynda First Name oseph Email the UFB if not using Outlook MUNICIPALITY: 1517 Long Beach Township - County of Ocean **First Name** Municode: 1517 Middle Name Middle Name **Governing Body Members** Registered Municipal Accountant **Municipal Clerk Chief Financial Officer Chief Administrative Officer Mailing Address: Phone Number:** Website: www.longbeachtownship.com D'Amore Wells Ominiski **Last Name** Lattanzi **Last Name** Mancini Municipality: Long Beach Townsh 1/1/2020 Brant Beach 1/1/2021 **Term Expires** Term Expires 6805 Long Beach Blvd 1/1/2021 609-361-1000 Filename: 1517_fba_2020.xlsm **Business Email** mancini@longbeachtownship.com **Business Email** bayard@longbeachtownship.com blogan@scnco.com wells@longbeachtownship.com Idamore@longbeachtownship.com jlattanzi@longbeachtownship.com ominski@longbeachtownship.com State: NJ | Zip: | 08008 Adopted

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		Pri	Соп		Pri		• [CHILOTIC I CHI VIA CHA VICANIA INTERIORISTICATION	Current Vear Average Residential Assessm	_	Total (Calendar Year 2019 Budget)	Other County Levies (total)	County Open Space	County Board of Health	County Library	County Purposes	Regional School District	Local School District	Other Special Districts (total levies)	Fire Districts (avg. rate/total levies)	Municipal Open Space	Municipal Library	Municipal Purpose Tax		2019 Calendar Year Property Tax Levies - ALL entities levying property taxes
	\$0.00	Prior Year	ıparison - İmpact	\$19,484,061.00	Prior Year	Comparisor		Prior Year 0.244	Comparison		Prior Y		nen†	October 1, 2019	1.003	0.000	0.013	0.000	0.042	0.379	0.264	0.051	0.000	0.000	0.010	0.000	<u>1 ax Kate</u> 0.244	Calendar Year	ax Levies - ALL
	\$2,333.12	Current Year 9	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	\$19,684,676.25	Current Year 9	Comparison - Municipal Purposes Tax Levy		Current Year 0.244	Comparison - Municipal Purposes Tax Rate		Prior Year to Current Year Comparison	Ψ/20,1/1,0/	00 261 9563	\$8,067,490,265.00	\$80,061,346.17	\$0.00	\$1,061,589.94	\$0.00	\$3,331,601.84	\$30,255,903.28	\$21,087,366.00	\$4,042,297.00	\$0.00	\$0.00	\$798,527.11	\$0.00	1ax Levy \$19,484,061.00	Calendar Year	entities levying properi
	#DIV/0!	% Change (+/-)	ax Payment (Mui	1.03%	% Change (+/-)	Tax Levy		% Change (+/-)	Tax Rate		<u>omparison</u>				100.00%	0.00%	1.33%	0.00%	4.16%	37.79%	26.34%	5.05%	0.00%	0.00%	1.00%	0.00%	10tal Levy 24.34%	% of	y taxes
Sheet UFB-1	\$2,333.12	\$ Change (+/-)	nicipal Purposes Onl	\$200,615.25	\$ Change (+/-)		L	_							6 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u>Laxpayer Impact</u> \$0.00	Avg Residential	
Delinquent Taxes - December 31, 2019		% of Taxes Collected, CY 2019	Total Tax Levy, CY 2019 Total Tax Levy, CY 2019	Tax Collections - ACTUAL as of Prior Year		reference the statutory exception used	If % used exceeds the actual collection % then	% of Tax Collections used to Calculate RUT		Total Amount to be Raised by Taxes	Reserve for Uncollected Taxes (RUT)	Amount to be Defined by Towns Defens DITT	Budget Appropriations, before Reserve for Officered Taxes	Revenue Anticipated, Excluding Tax Levy	Total ESTIMATED amount to be raised by taxes	Other County Levies (total)	County Open Space	County Board of Health	County Library	County Purposes	Regional School District	Local School District	Other Special Districts (total levies)	Fire Districts (total levies)	Municipal Open Space	Municipal Library	Municipal Purpose Tax	Taxes	Current Year 2020 Budget
\$719,371.10		99.11	79,952,923.18 80,672,294.28				A STANDARD CONTRACTOR OF THE PROPERTY CONTRACTOR	99.10%		\$80,917,619.00	\$725,750.1	©00 101 060 0		9,089,323.75	s \$80,916,927.36		ESTIMATED \$1,048,7/3.73		ESTIMATED \$3,388,345.9	ESTIMATED \$30,575,788.1	N. S.	ESTIMATED \$4,114,420.0	\$0.0	\$0.0	ESTIMATED \$806,749.0	\$0.	ESTIMATED \$10,684,676.25	Actual/Estimated Tax Levy	et

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	54	07	07		15	08	10	08	11		08	09	08	80	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	45.70%	#DIV/0!	#DIV/0!	1.03%	#D[V/0!	1.03%		-2.35%	1219.00%	#DIV/0!	-96.97%	9.59%		0.00%	0.00%	510.77%	59.00%	% Difference Current vs. Prior Year
	\$13,296,688.36	\$0.00	\$0.00	\$8,221.92	\$0.00	\$200,615.25		(\$12,914.17)	\$1,163,562.78	\$0.00	(\$297,309.04)	\$108,629.45		\$0.00	\$0.00	\$10,065,400.00	\$2,060,482.17	S Difference Current vs. Prior Year
Sheet UFB-2	\$29,094,060.67	E.T.		\$798,527.11		\$19,484,061.00		\$549,735.81	\$95,452.03		\$306,593.83	\$1,132,795.89		\$588,228.00	\$675,438.00	\$1,970,640.00	\$3,492,589.00	Total Realized Revenue (Prior Year)
B-2	\$42,390,749.03	\$0.00	\$0.00	\$806,749.03	\$0.00	\$19,684,676.25		\$536,821.64	\$1,259,014.81	\$0.00	\$9,284.79	\$1,241,425.34		\$588,228.00	\$675,438.00	\$12,036,040.00	\$5,553,071.17	Total Anticipated Revenue (Current Year)
	\$28,774,000.00					\$19,684,676.25		\$536,821.64	\$90,000.00	The second second second second	\$9,284.79	\$1,241,425.34		\$588,228:00	\$675,438.00	\$2,167,840.00	\$3,780,285.98	General Budget
	\$806,749.03			\$806,749.03		Section 1997						September 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						Open Space Budget
	\$12,810,000.00	Hills		AND THE RESERVE OF THE	the desired to the little of the second			ads Allega by Verzere	\$1,169,014.81							\$9,868,200.00	\$1,772,785.19	Utility
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20		FCOA
A COM	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government		
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Г	\$13 960 859 03	\$0.00	(\$9,494.34)	\$0.00	\$882,192.46		\$3	(\$71,715.00)	\$108,629.43	\$0.00	\$358,150.00	\$0.00	\$0.00	(\$64,100.00)	\$408,484.49	\$0.00	\$60,000.00	(\$35,269.00)	\$125,150.00	(\$378,569.64)	6 (\$82,060.00)		(\$33,000.00)	s9,181,967.63	Current v. Prior Year	\$ Difference
ŀ	3 \$28 429 890 00	0 \$0.00	4) \$734,552.83	\$0.00	\$200,000.00	\$	0 \$1,425,000.00	0) \$295,915.00	3 \$1,166,287.89	\$0.00	0 \$2,529,455.00		0 \$1,900,000.00		9 \$448,402.30	0 \$0.00	0 \$1,856,700.00	0) \$348,214.00	0 \$2,645,100.00	4) \$5,550,442.98	0) \$4,275,022.00		0) \$153,000.00	3 \$1,543,200.00	for Service Type (Prior Year)	Total Modified
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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													Transportation Services		Trust Reserve for Police Off Duty(Admin Fees)		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.
									E				\$100,000.00	\$185,000.00	\$62,000.00	\$3,780,285.98	Amount
													May not be available in future years	\$185,000.00 May not be available in future years	May not be available in future years	\$3,780,285.98 May not be available in future years	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement New Dwelling Exemption O Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements	Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties Total # of property tax appeals filed in 2019 Number of 2019 County Tax Board decisions appealed to Tax Court Number of pending property tax appeals in State Tax Court Amount paid out by municipality for tax appeals in 2019	Property Tax Asses 1 Vacant Land 2 Residential 3A/3B Farm 4A Commercial 4B Industrial 4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Parcels Billing/Revenue Assessed Value Parcels Billing/Revenue Assessed Value Parceling Exemption and Patement relling Abatement Parcels Billing/Revenue Assessed Value Parcels Billing/Revenue Assessed Value	ue Value 92.30% erties \$8,740,509,496.21 s filed in 2019 County Tax Board 24.00 s filed in 2019 State Tax Court 5.00 decisions appealed to Tax Court 0.00 peals in State Tax Court 4.00 or tax appeals in 2019 \$0.00	Property Tax Assessments - Taxable Properties (October 1, 2019 Value) # of Parcels Assessed Value % of Total 947 \$228,418,600:00 2.83% 8,052 \$7,699,298,965:00 95.44% 0 \$136,455,400:00 1.69% 138 \$136,455,400:00 0.00% 3 \$3,317,300:00 0.04% 0 \$3,317,300:00 0.00% 0 \$3,317,300:00 0.00% 0 \$3,317,300:00 0.00% 0 \$3,317,300:00 0.00% 0 \$3,317,300:00 0.00% 0 \$3,317,300:00 0.00% 0 0.00% 0.00%
Taxes if Billed in Full 2019 Total Tax Rate 0.00	Percentage of Exempt vs. Non-Exempt Properties	15A Public 15B Other S 15C Public 15D Church 15E Cemete 15F Other I
	1.17%	Property Tax Assessments - Exempt Properties (October 1, 2019 Value) Schools # of Parcels Assessed Value % Schools 1 \$5,525,000.00 % Property 195 \$64,805,300.00 % and Charities 9 \$22,729,500.00 % eries & Graveyards 198 \$1,478,300.00 \$3,478,300.00 Exempt 403 \$94,538,100.00 \$34,538,100.00
		68.55% 0.00% 5.84% 68.55% 24.04% 0.00% 1.56%

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Sheet UFB-6C								Sheet UFB-6	Sh								
\$0.00 \$0.00	\$0.00	ions - GRAND TOTAL	Total Long Term Exemptions - GRAND TOTAL														Mark "X" if Grand Total
\$0,00 \$0,00	\$0.00	ns - Column Total	Total Long Term Exemptions - Column Total	\$0.00	\$0.00	\$0.00	ions - Column Total	Total Long Term Exemptions - Column Total	\$0.00	00 \$0.00	otal \$0.00	Total Long Term Exemptions - Column Total		0.00 0.00	0.00	olumn Total	Total Long Term Exemptions - Column Total
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Taxes if Billed In Full		Type of Project (use drop-down	Project	Taxes if Billed In Full		3 6	Type of Project (use drop-down	Project	Taxes if Billed In Full		Project -down	Type of Project Project (use drop-down	-			Type of Project (use drop-down	Project
Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	of Tax (PILOT) -	(Year's Payments in Lie	Prior Budge	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Lieu of Tax (PILO)	Year's Payments in	Prior Budget	x Exemptions	OT) - Long Term Ta	s in Lieu of Tax (PIL	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prio	Term Tax Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	's Payments in Lieu o	Prior Budget Year

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

\$725,458.50	\$2,316,719.67	\$1,670,689.66	\$881,943.39	\$9,483,117.70	0.00 15,077,928.92	0.00	137.00	Totals
\$211,269.64	\$577,557.47	\$284,565.50	\$70,973.00	\$2,761,694.70	3,906,060.31	10.00 miles	50.00	All Other Non-Union Employees not listed above
\$117,475.08	\$1,083,610.20	\$204,887.16	\$210,500.00	\$1,535,622.00	3,152,094.44	0.00	36.00	All Other Union Employees not listed above
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.00	0.00	Fire Fighters (Including Superior Officers)
\$316,850.30	\$451,898.63	\$1,180,387.00	\$515,470.39	\$4,141,834.00	6,606,440.32	0.00	37.00	Police Officers (Including Superior Officers)
\$76,735.24	\$129,123.93		\$85,000.00	\$1,003,075.00	1,293,934.17	0.00	11.00	Supervisory Staff (Department Heads & Managers)
\$3,128.24	\$74,529.44	00.058\$	\$0.00	\$40,892.00	119,399.68	0.00	3.00	Governing Body
Employment Taxes and Other Benefits	Health Benefits Net of Cost Share	Pension (Estimate)	Overtime and other Compensation	Base Pay	Total Personnel Cost	# of # of Full-Time Part-Time Employees Employees	# of Full-Time Employees	Organization / Individuals Eligible for Benefit

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$4,469,643.24		183.00	\$4,057,254.63		190.00	GRAND TOTAL
\$1,535,902.32		74.00	\$1,559,597.76		75.00	Subtotal
	**************************************		\$0.00			Employee Cost Sharing Contribution (enter as negative -)
\$504,781.20	\$28,043.40	18	\$504,781.20	\$28,043.40		Family
\$710,863.20	\$23,695.44	30	\$734,558.64	\$23,695.44	31	Employee & Spouse (or Partner)
\$100,915.08	\$14,416.44	5-04-5-7	\$100,915.08	\$14,416.44		Parent & Child
\$219,342.84	\$11,544.36	19	\$219,342.84	\$11,544.36	119	Single Coverage
						Retirees - Health Benefits - Annual Cost
\$13,819.32		1.00	\$74,529.44		3.00	Subtotal
	808e29888447		(\$2,136.64)			Employee Cost Sharing Contribution (enter as negative -)
\$0.00	\$36,584.28		\$35,575.20	\$35,575.20		Family
\$0.00	\$28,356.60		\$27,633.24	\$27,633.24		Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$13,819.32	\$13,819.32		\$13,457.64	\$13,457.64		Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$2,919,921.60		108.00	\$2,423,127.43		112.00	Subtotal
	Chackman		(\$493,853.09)			Employee Cost Sharing Contribution (enter as negative -)
\$1,609,708.32	\$36,584.28	44.00	\$1,565,308.80	\$35,575.20	44.00	Family
\$510,418.80	\$28,356.60	18.00	\$442,131.84	\$27,633.24	16.00	Employee & Spouse (or Partner)
\$343,756.92	\$26,442.84	13.00	\$438,522.48	\$25,795.44	17.00	Parent & Child
\$456,037.56	\$13,819.32	33.00	\$471,017.40	\$13,457.64	35.00	Single Coverage
						Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Total Prior Year	Cost per Employee Total Prior Year	Covered Members	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			**************************************	opriated in 2020	lotal Funds Appropriated in 2020
			\$461,114.27	s of end of 2019	Total Funds Reserved as of end of 2019
			\$2,197,033.86	6475.00	Totals
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E-1000000000000000000000000000000000000	2 administration			STATES AND DESIGNATION AND	
en support support	X		\$7,463.28	47.00	Recreation
	Exclusion was relieved to	×	\$167,336.94	480.00	Streets &Roads
	the special control of the second	×	\$18,954.57	86.00	Building & Grounds
	X	X	\$39,713.79	405.00	Water/ Sewer
	×		\$6,140.95	33.00	Tax
	STORY STORY	X	\$176,599.36	676.00	Public Works
		X	\$1,260,900.24	2910.00	Police
WAR IS A SHARE FOR STREET	X		\$1,243.13	5.00	Land Use
the state of the second	×	100 (EDE) - 100 (EDE)	\$57,852.65	194.00	
	X		\$132,682.32	512.00	Health
	X		\$57,952.61	250.00	Finance
	×		\$22,613.55	94.00	Court
	×	Section 1	\$94,509:35	327.00	Construction
	×	ENGLISH STREET		147.00	Clerk
	X	100 miles	\$44,143.30	198.00	Beach Patrol
rates a page control	X - X		\$41,706.95	111.00	Assessor
Agreement	Ordinance	Agreement	Absences	Absence	Organization/Individuals Eligible for Benefit
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	
Individual	Approved Indi	Annroved		Gross Davs of	

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Net Debt as % of 3 Year Avg Property Valuation	3 Yr. Average Property Valuation	Per Capita Net Debt	Per Capita Gross Debt	Population (2010 census)		Total (Current Year)		Loans and Other Debt	Bonds Outstanding	Notes Outstanding	Debt Authorized	Municipal Purposes	0	0	0	0	0	0	Utility Fund Debt	Regional School Debt	Local School Debt		
vg Property Valuation	luation	\$6,331.48	\$24,839.80	3,065		\$76,133,976.33			\$9,703,000.00		\$9,703,000:00							\$56,727,976.33		\$0.00	\$0.00	Debt	Gross
0.22%	\$8,761,385,910.00					\$56,727,976.33												\$56,727,976.33		\$0.00	\$0.00	Deductions	
						\$19,406,000.00		\$0.00	\$9,703,000.00	\$0.00	\$9,703,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	Debt	Net
Sheet UFB-10	Mark "X" if Municipality has no bond rating	Rating Year of Last Rating	Bond Rating	Total Other	Total Capital/Equipment Leases	Total Guarantees - Governmental	Description		% of Total Current Year Budget	Total Interest	Total Principal		Total		Loans & Other Debt - Interest	Loans & Other Debt - Principal	Bonds - Interest	Bonds - Principal	Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	Utility Fund - Interest	Utility Fund - Principal		
	s no bond rating	AA1 2017	Moody's			n/a			8.72%	\$863,174.00	\$2,834,189.00		\$3,697,363.00		\$396,174.00	\$1,834,189.00	\$263,000.00	\$726,000.00	\$0.00	\$204,000.00	\$274,000.00	Budget	Current Year
		AA+ 2019	Standard & Poors				Debt Not Listed Above			\$828,191.30	\$2,774,114.39		\$3,602,305.69		\$386,855.04	\$1,904,114.39	\$243,336.26	\$600,000.00		\$198,000.00	\$270,000.00	Budget	2021
		n/a	<u>Fitch</u>				ed Above			\$773,033.80	\$2,765,286.18		\$3,538,319.98		\$349,347.54	\$1,870,286.18	\$231,186.26	\$615,000.00		\$192,500.00	\$280,000.00	Budget	2022 A
										\$1,718,850.00	\$44,481,406.46		\$46,200,256.46	-		\$30,479,406.46		\$7,762,000.00		\$1,718,850.00	\$6,240,000.00	Years' Budgets	All Additional Future

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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