

Year:

### State of New Jersey

#### 2019 Municipal User Friendly Budget **Local Government Services**

Brian Lynda Lydia Kyle Joseph Joseph Ralph First Name MUNICIPALITY: | 1517 Long Beach Township - County of Ocean Email the UFB if not using Outlook **First Name** Municode: 1517 Middle Name Middle Name Registered Municipal Accountant **Municipal Clerk Chief Administrative Officer Governing Body Members Chief Financial Officer Mailing Address: Phone Number:** Website: www.longbeachtownship.com Wells Bayard D'Amore Ominski: Mancini **Last Name Last Name** Lattanzi Municipality: Long Beach Townsh 1/1/2021 1/1/2021 1/1/2021 **Term Expires** Brant Beach 6805 Long Beach Blvd 609-361-1000 Term Expires Filename: 1517\_fba\_2019.xlsm bayard@longbeachtownship.com **Business Email** blogan@scnco.com mancini@longbeachtownship.com **Business Email** jlattanzi@longbeachtownship.com wells@longbeachtownship.com ominski@longbeachtownship.com damore@longbeachtownship.com State: NJ Zip: 08008 Adopted 1

Acknowledged by:

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

												Current Year Average Residential Assessment	(To be used to calculate the current year tax rate)	Total Taxable Valuation as of	Total (Calendar Year 2018 Budget)	Other County Levies (total)	County Open Space	County Board of Health	County Library	County Purposes	Regional School District	Local School District	Other Special Districts (total levies)	Fire Districts (avg. rate/total levies)	Municipal Open Space	Municipal Library	Municipal Purpose Tax		2018 Calendar Year Property Tax Levies - ALL entities levying property taxes
	\$2,256.65	Prior Year C	Comparison - Impact	1,531.00	Prior Year C	Comparison	To .	0.240	Comparison -	1 101 1	Drie V	ssessment ==	ate)	October 1, 2018	0.973	0.000	三、三、三国0.013	0.000	0.04]	0.378	0.241	0.050	0.000	0.000	0.010	0.000	<u>1 ax Kate</u> 0 240	Calendar Year	rty Tax Levies - ALL e
	\$2,294.26	Current Year %	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	4,061.00	Current Year %	Comparison - Municipal Purposes Tax Levy	で The Color The Indian Act of the Color The	0.244 Tear	.   ≤		on to Current Veer Co	\$940,271.00		\$7,985,271,065.00	\$76,926,489.27	\$0.00	\$1,030,891.41	\$0.00	\$3,253,367.32	\$29,816,937.40	\$19,072,017.00	\$3,980,848.00	\$0.00	\$0.00	\$790,897.14	\$0.00	\$18,981,531.00	Calendar Year	ntities levying property
S	1.67%	% Change (+/-) \$	ıx Payment (Munic	2.65%	% Change (+/-) \$	Tax Levy		% Спапge (т/-)	Tax Rate	om partison	mnorison				100.00%	0.00%	1.34%	0.00%	4.23%	38.76%	24.79%	5.17%	0.00%	0.00%	1.03%	0.00%	24.67%		taxes
Sheet UFB-1	\$37.61	\$ Change (+/-)	ipal Purposes Onl	\$502,530.00	Change (+/-)										\$10,437.01	\$0.00	\$122.24	\$0.00	\$385.51	\$3,554.22	\$3,554.22	\$470.14	\$0.00	\$0.00	\$94.03	\$0.00	\$2,256.65	Avg Residential	
	Delinguent Taxes - December 31, 2018	% of Taxes Collected, CY 2018	Total Tax Revenue, Collections CY 2018 Total Tax Levy, CY 2018	Tax Collections - ACTUAL as of Prior Year		reference the statutory exception used	If % used exceeds the actual collection % then	ען 10 אין 1 אין	Of Tay Callections used to Calculate RITT	Total Amount to be Raised by Taxes	Amount to be kaised by Taxes - Before KUI  Reserve for Uncollected Taxes (RUT)	Total Non-Municipal Tax Levy	Budget Appropriations, before Reserve for Uncollected	Revenue Anticipated, Excluding Tax Levy	Total ESTIMATED amount to be raised by taxes	Other County Levies (total)	County Open Space ESTIM	County Board of Health	County Library ESTIM		Regional School District ES	Local School District ESTIM	Other Special Districts (total levies)	Fire Districts (total levies)	Municipal Open Space ESTIV	Municipal Library	Municipal Purpose Tax ESTIM	<u>Taxes</u> <u>Actu</u>	Current Year 2019 Budget

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	08	07	54	07	07		15	08	10	80	11		08	09	80	08	FCOA
Total	Deficit General Budget	Addition to Local District School Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
15.83%	#DIV/0!	#DIV/0!	0.96%	#DIV/0!	1.34%		1.08%	-79.96%	#DIV/0!	-93.22%	24.95%		-14.07%	0.00%	409.33%	60.64%	% Difference Current vs. Prior Year
\$5,542,079.98	\$0.00	\$0.00	\$7,629.97	\$0.00	\$257,277.05		\$5,871.65	(\$3,191,545.74)	\$0.00	(\$2,798,332.01)	\$226,167.49		(\$96,345.60)	\$0.00	\$9,376,218.17	\$1,755,139.00	\$ Difference Current vs. Prior Year
\$35,006,337.13			\$790,897.14		\$19,226,783.95		\$543,864.16	\$3,991,545.74	\$0.00	\$3,001,734,31	\$906,628.40		\$684,573.60	\$675,438.00	\$2,290,621.83	\$2,894,250.00	Total Realized Revenue (Prior Year)
\$40,548,417.11	\$0.00	\$0.00	\$798,527.11	\$0.00	\$19,484,061.00		\$549,735.81	\$800,000.00	\$0.00	\$203,402.30	\$1,132,795.89		\$588,228.00	\$675,438.00	\$11,666,840.00	\$4,649,389.00	Total Anticipated Revenue (Current Year)
\$28,429,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,484,061.00	Secretarism to the Secretarism of the second secretarism of the second s	\$549,735.81	\$333,000.00	\$0.00	\$203,402.30	\$1,132,795.89	The state of the s	\$588,228.00	\$675,438.00	\$1,970,640.00	\$3,492,589.00	General Budget
\$798,527.11			\$798,527.11									and the second s					Open Space Budget
\$11,320,000.00				50		sallolin i filos de tale essere de seguina en estados de seguina en estados de seguina en estados de seguina e		\$467,000.00			# 1500 A TO THE REAL PROPERTY AND THE REAL	AND THE SECOND CONTRACTOR OF THE SECOND CONTRA			\$9,696,200.00	\$1,156,800.00	Utility
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\$0.0						POSIGIPACIONES PARA EL MANA EL MINES						Hillips and a fill of the action of the fill					Utility

### USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		55	50	48	46	45	44	43	42	37	36	35	32	31	30	29	28	27	26	25	23	22	21	20		FCOA	OUT N
	Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government			OBEN PRIEDER BODOET OBCITOTY - STITE OF STREET, CITED OF STREET, OF CITED
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	00 17.75%	#DIV/0!	-0.09%	#DIV/0!	1561.91%	-76.11%	212.51%	-1.33%	2.67%	#DIV/0!	21.79%	#DIV/0!	7.70%	2.27%	-86.22%	#DIV/0!	16.76%	-3.25%	0.91%	3.70%	2.52%	2.04%	8.05%	318.38%	Current v. Prior Year	ne % Difference	LING LIVE TO SO
	\$6,111,994.01	\$0.00	(\$637.06)	\$0.00	\$187,965.65	(\$3,456,575.00)	\$2,943,240.00		\$30,293.60	\$0.00	\$514,220.00	\$0.00	\$135,770.00	\$37,200.00	(\$2,805,332.01)	\$0.00	\$266,517.00	(\$11,679.00)	\$23,750.00	\$198,160.72	\$105,000.00	\$11,900.00	\$11,400.00	\$7,924,800.11	Current v. Prior Year	\$ Difference	CALLET AND A CALLETON
	\$34,436,423.10	\$0.00	\$735,189.89	\$0.00	\$12,034.35	\$4	\$1,385,000.00		\$1,135,994.29	\$0.00	\$2,359,792.00		\$1,764,230.00	\$1,640,400:00	\$3,253,734.31		\$1,590,183.00	\$359,893.00	\$2,621,350.00	\$5,352,282.26	\$4,170,022.00	\$584,228.00	\$141,600.00	\$2,489,130.00	for Service Type (Prior Year)	Total Modified	Ox Man x x x x Y Y
Sheet UFB-3	\$40,548,417.11	\$0.00	\$734,552.83	\$0.00	\$200,000.00	\$1,084,870.00	\$4,328,240.00	\$295,915.00	\$1,166,287.89	\$0.00	\$2,874,012.00	\$0.00	\$1,900,000.00	\$1,677,600.00	\$448,402.30	\$0.00	\$1,856,700.00	\$348,214.00	\$2,645,100.00	\$5,550,442.98	\$4,275,022.00	\$596,128.00	\$153,000.00	\$10,413,930.11	Service Type (Current Year)	Total	01.000)
!	\$28,429,890.00	\$0.00	\$734,552.83	\$0.00	\$200,000.00	\$1,084,870.00	\$1,425,000.00	\$295,915.00	\$1,166,287.89	· · · · · · · · · · · · · · · · · · ·	\$2,529,455.00	· · · · · · · · · · · · · · · · · · ·	\$1,900,000.00	\$1,677,600.00	\$448,402.30	\$0.00	\$1,856,700.00	\$348,214.00	\$2,645,100.00	\$5,550,442.98	\$4,275,022.00	\$596,128.00	\$153,000.00	\$1,543,200.00		General Budget	
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	\$11,320,000.00						\$2,903,240.00				\$344,557.00					691	100		100 miles	語書をある。			を持ちられる。	\$8,072,203.00		Udlity	
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### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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Line Hem.  Line Hem.  Amount  Revenus at Risk  Father Year Appropriation  Structural Inhabance Offsets  Whene  X None  Supplies  Amount  Structural Inhabance offsets  Supplies					
Actionacy at Risk  Revenues at Risk  Put 'X' in cell to the Hem.  Put 'X' in cell to the Jeft that  Corresponds to the type of imbalance.  Structural Inhabance Offsets  Future Year Appropriation  Bus Fares:  X None  Structural Coff Duty(Administrative, Fees)  Structural Inhabance Offsets  \$145,000.000 May not be available in future years  None  \$100,000.00 May not be available in future years					
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Line Item.  Revenues at Risk  Non-recurring appropriation  Put "Y" in cell to the left that  Fature Year Appropriation  Surplus  Surplus  Trust Reserve for Police Off Duty(Administrative Fees)  Surplus Fares  Y None  Y None  Some  Som					7
Line Item.  **Revenues at Risk**  **Repropriation**  **Part Appropriation**  **Structural Imbalance**  **Structural Imbala		Life of the format of the fore		Section 1	
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Line Item.  Revenues at Risk  Amount  Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance.  Surplus  Surplus  Trust Reserve for Police Off Duty(Administrative Fees)  Supplus  Suppl	May not be available in future years	\$100,000.00	Transportation Services		X
Line Item.  Revenues at Risk appropriation Amount reductions  Put "X" in cell to the left that corresponds to the type of imbalance.  Surplus  Surplus  Trust Reserve for Police Off Duty(Administrative Fees)  \$3,492,589.00  May not be available in future years	May not be available in future years	\$145,000.00	Bus Fares		<b>X</b>
Line Item.  Non-recurring appropriation Increases  Year Appropriation Structural Imbalance.  Surplus  Line Item.  Amount  Corresponds to the left that  corresponds to the type of imbalance.  \$3,492,589,00 May not be available in future years	May not be available in future years	000.00	Trust Reserve for Police Off Duty(Administrative Fees)		
Amount  Structural Imbalance.  Structural Specification of the specific of imbalance.	May not be available in future years	589.00	Surplus		X
	Comment/Explanation	Amount	Structural Imbalance Offsets	1/0-	Revenue

G Commercial/Industrial Exemption I Dwelling Exemption J Dwelling Abatement K New Dwelling/Conversion Exemption L New Dwelling/Conversion Abatement N Multiple Dwelling Exemption O Multiple Dwelling Abatement Total 5 Yr Exemptions/Abatements	Property Tax Assessments - Taxable Properties (4  1 Vacant Land 2 Residential 3A/3B Farm 4A Commercial 4B Industrial 4C Apartments 5A/5B Railroad 6A/6B Business Personal Property Total  Average Ratio (%), Assessed to True Value Equalized Valuation, Taxable Properties  Total # of property	SSESS
ents in Lieu of Tax (# of Parcels	# of Parcels	FD PROPER
Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements # of PILOT Parcels Billing/Revenue Assessed Valentement satement ng/Conversion Exemption ng/Conversion Abatement velling Exemption velling Exemption velling Abatement Exemptions/Abatements  0 0.00 Sheet	Property Tax Assessments - Taxable Properties (October 1, 2018 Value # of Parcels Assessed Value 963 \$240,661,400.00 \$0.	ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY
Assessed Value Assessed Value  0.00  Sheet UFB-5	e) % of Total 3.01% 95.21% 0.00% 1.72% 0.00% 0.0	. EXEMPT PRO
Taxes if Billed in Full 2018 Total Tax Rate  0.00	He in the state of	)PERTY - PROPERTY TAX /

#### USER FRIENDLY BUDGET SECTION

Long
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Total Long Term Exemp	30.00	\$0.00	\$0.00	- Column Total	Total Long Term Exemptions - Column Total	\$0.00	80.00	00 00	ne Column Total	Total I one Tarm Evanutio	11/2	0.00	000		
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Project Name	In Full Assessed Value 2018 Total Tax Rate		PILOT Billing	(use drop-down for data entry)	Project Name	In Full 2018 Total Tax Rate	Assessed Value	PII OT Billing	(use drop-down	Project	In Full			(use drop-down	Project
	Taxes if Billed			Type of Project		Taxes if Billed		_	Type of Project		Taxes if Billed			Type of Project	
Prior Bud	x Exemptions	) - Long Term Te	u of Tax (PILOT	's Payments in Lie	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	eu of Tax (PILOT	r's Payments in L	Prior Budget Yea	mptions	Prior. Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	ieu of Tax (PILOT)	ar's Payments in L	Prior Budget Ye
					IS TELLI TAY EXCIMPLIONS	TOTAL STOTE									

#### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

		BUI	BUDGETED PERSONNEL C	SONNEL CO	STS	
	# of	# of	Total		Overtime	Pen
	Full-Time   Part-Time	Part-Time	Personnel	Base	and other	(Esti
Organization / Individuals Eligible for Benefit	Employees Employees	Employees	Cost	Pay	Compensation	
Governing Body	3.00	0.00	111,084.42	\$40,500.53	\$0.00	
Supervisory Staff (Department Heads & Managers)	11.00	0.00	1,368,249.89	1,368,249.89 \$1,002,436.35	\$85,000.00	<b>S</b>
Police Officers (Including Superior Officers)	37.00	0.00	6,492,681.48	6,492,681.48 \$4,264,321.74	\$206,164.16	\$1,1
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	
All Other Union Employees not listed above	32.00	0.00	2,901,728.71	\$1,644,205.67	\$210,500.00	\$2
All Other Non-Union Employees not listed above	52.00	0.00	4,623,569.84	4,623,569.84 \$2,818,045.91	\$70,973.00	\$4
Totals	135.00	0.00	0.00 15,497,314.34	\$9,769,510.20	\$572,637.16	\$1,8

## Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the d

### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year			
	Current Year # of	Annual Cost		Prior Year # of	Prior Y
	Covered Members	Estimate per	Total Current	Covered Members	Cost pe
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(A:
Active Employees - Health Benefits - Annual Cost					
Single Coverage	33.00	\$13,819.32	\$456,037.56	31.00	
Parent & Child	主 13.00	\$26,442.84	\$343,756.92	15.00	
Employee & Spouse (or Partner)	18.00	\$28,356.60	\$510,418.80	18.00	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Family	44.00	\$36,584.28	\$1,609,708.32	38.00	A STATE OF S
Employee Cost Sharing Contribution (enter as negative - )			(\$455,842.80)		
Subtotal	108.00		\$2,464,078.80	102.00	
Elected Officials - Health Benefits - Annual Cost					
Single Coverage		\$3,677.88	\$3,677.88		94
Parent & Child		\$0.00	\$0.00		A. 3
Employee & Spouse (or Partner)		\$36,584.28	\$36,584.28		
Family		\$28,356.60	\$28,356.60		
Employee Cost Sharing Contribution (enter as negative - )			(\$1,983.16)		
Subtotal	3.00		\$66,635.60	3.00	
Retirees - Health Benefits - Annual Cost					
Single Coverage		-\$11,544.36	\$219,342.84	17	
Parent & Child		\$14,416.44	\$100,915.08		
Employee & Spouse (or Partner)		\$23,695.44	\$710,863.20	29	100 100 100 100 100 100 100 100 100 100
Family	18	\$28,043.40	\$504,781.20		
Employee Cost Sharing Contribution (enter as negative - )			\$0.00		
Subtotal	74.00		\$1,535,902.32	69.00	
GRAND TOTAL	185.00		\$4,066,616.72	174.00	

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is prescription drug coverage provided by the SHBP (Yes or No)? Is medical coverage provided by the SHBP (Yes or No)?

YES NO	
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#### ACCUMULATED ABSENCE LIABILITY USER FRIENDLY BUDGET SECTION

Cross Days of Organization   Approved   Approved   Absences   Approved   Absences   Approved   English of Comparization   Absences   Approved   English of Comparization   Absences   Abs	Approved			_		111111111111111111111111111111111111111	
Accumulated   Accumulated   Accumulated   Absence   Absence   Absence   Absence   Absence   Absence   Absence   Absence   S31,047.89   Labor   Local   Labor   Labor   Labor   Labor   Labor   Local   Labor	Comparison   Com					ropriated in 2019	Total Funds App
Continuidud						as of end of 2018	Total Funds Reserved
Accumulated   Accumulated   Absence   Absenc	Gross Days of   Approved   Approved   Accumulated   Accumulated   Accumulated   Accumulated   Absence   Absences   Approved   Approved   Labor   Local   Absence   Absences   Approved   Labor   Local   Labor   Absence   Absences   Approved   Local   Labor   Local   Labor   Absence   Absences   Approved   Local   Labor   Lab						Totals
Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absences   Approved   Absences   Approved   Approved   Absences   Approved   App	Gross Days of Absences   Approved   Absences   Absences   Absences   Approved   Labor   Local   Labor   Labo				· 是是是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个		
Approved   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absences   Approved   Approved   Absences   S31,047.89   X   X   X   X   X   X   X   X   X	Gross Days of   Approved   Appr						
Approved   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absences   Approved   Absences   Approved   Absences   Approved   Approved   Approved   Approved   Absences   Approved	Carrows Days of   Carrows Da						
Approved   Accumulated   Acc	Carross Days of   Accumulated   Absences   Approved   Accumulated   Ac	124		jen g			
Approved   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absences   S31,047.89   X     PATROL   234   234   233,067.47   X     PATROL   234   234   233,067.47   X     PATROL   234   234   233,067.47   X     PATROL   234   233,333   360,041.55   X     RUCTION   128   322.690.70   X     E	Coros Days of Accumulated   Accumulated Accumulated   Accumulated Accumulated   Absence   Abse			100 Av. 100 Av	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
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Approved Accumulated Absences SOR 1193 For Benefit Absence SOR 1193 S31,047.89 Approved Absence SOR 1193 S31,047.89 X7 PATROL 234 S39,807.47 X X X X X X X X X X X X X X X X X X X	Accumulated   Absence   Absence   Absence   Absence   Absence   Accumulated   Absence   Absence   Accumulated   Accumulate				2. ME. A.		
Approved   Approved   Approved   Approved   Accumulated   Absences   Approved   Labor   Local   Approved   Labor   Approved   Labor   Local   Approved   Labor   Local   Approved   Labor   Approved   Labor   Approved   Labor   Approved   Labor   Approved   Labor   Approved   Approve	Circle of Compensate   Circle of Circle o					estiliciti Popi Popi Illia VO	
Approved   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absences   Agreement   Approved   Labor   Local   Accumulated   Absences   Agreement   Ordinance   Approved   Accumulated   Absences   Agreement   Accumulated   Absences   Agreement   Agreement   Ordinance   O	Content   Cont				が、		
Approved   Accumulated   Accumulated   Absences   Approved   Accumulated   Accumulated   Absences   Approved   Accumulated   Absences   Approved   Absences   Approved   Accumulated   Absences   Approved   Absences   Approved   Accumulated   Absences   Approved   Accumulated   Absences   Approved   Accumulated   Absences   Approved   Accumulated   Absences   Approved   Absences   Approved   Absences   Approved   Absences   Approved   Absences   Approved   Absences   Approved   A	Companies   Comp						
Approved   Absences   Approved   Absences	Control   Cont						
Gross Days of Absence	Control   Cont				等。 一种生物。 一种, 一种生物。 一种。 一种生物。 一		
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Approved   Accumulated   Approved   Accumulated   Absence   SI,047.89   X   X   X   X   X   X   X   X   X	Carbon   C						斯尔 医多角性 医骨骨 医甲状腺 医甲状腺 医甲状腺 医甲状腺素 医甲状腺原皮皮皮肤皮肤皮肤皮肤皮肤皮肤皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮皮
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Approved Accumulated SOR         Approved Accumulated Absences         Approved Local Accumulated Absences         Approved Local Labor         Local Labor         Local Labor         Approved Local Labor         Local Labor         Local Labor         Local Labor         Local Labor         Local Labor         Local Value of Compensated Absences         Approved Labor         Local Labor         Local Absences         Approved Labor         Approved Labor         Local Absences         Approved Labor         X           EE         402         4	Control   Cont			E 400 2000 2000 2000 2000 2000 2000 2000		The second secon	A property of the control of the con
ation/Individuals Eligible for Benefit         Approved Accumulated Absences         Dollar Value of Compensated Absences         Approved Labor Absences         Labor Absences         Labor Absences         Labor Absences         Local Absences           SOR         119         \$31,047.89         X         X           PATROL         234         \$39,807.47         X         X           RUCTION         128         \$227,990.70         X         X           EE         371         \$55,768.84         X         X           IE         621         \$75,747.45         X         X           ISE         26         \$1,441,830.08         X         X           WORKS         645         \$118,114.56         X         X           VSEWER         462         \$84,760.36         X         X           VSEWER         490         \$61,783.22         X         X	Gross Days of Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absence   Absence   Absence   Absence   Approved   Absence   Absence   Absence   Absence   Absence   Accumulated   Absence   Absence   Absence   Approved   Accumulated   Absence   Approved   Accumulated   Absence   Approved   Accumulated   Absences   Approved   Approved   Accumulated   Absences   Approved   Accumulated   Absences   Approved   Accumulated   Approved   Approved   Accumulated   Approved		×		\$7,723.72	60	RECREATION
ation/Individuals Eligible for Benefit         Absence Accumulated Accumulated Accumulated Absences         Dollar Value of Compensated Absences         Approved Labor Labor Labor Absences         Approved Labor Labor Absences         Labor Absences         Approved Local Labor Absences         Labor Absences         Approved Local Labor Ordinance         X         X         X         X         Approved Labor Ordinance         X         X         X         Approved Labor Drain Ces         X <th< td=""><td>  Corosa Days of ation/Individuals Eligible for Benefit   Corosa Days of PATROL   Corosa Days of Compensated   Corosa Days of Compensated   Corosa Days of Compensated   Corosa Days of Corosa Days</td><td></td><td></td><td></td><td>\$61,783.22</td><td>490</td><td>STREETS AND ROADS</td></th<>	Corosa Days of ation/Individuals Eligible for Benefit   Corosa Days of PATROL   Corosa Days of Compensated   Corosa Days of Compensated   Corosa Days of Compensated   Corosa Days of Corosa Days				\$61,783.22	490	STREETS AND ROADS
ation/Individuals Eligible for Benefit         Accumulated Accumulated Accumulated Absences         Dollar Value of Compensated Absences         Approved Labor Local Absences         Approved Labor Absences         Labor Absences         Approved Labor Absences         Labor Absences         Approved Local Absences         Approved Absences         Approved Absences         Approved Absences         Approved Accumulated Absences         Approved Labor Absences         Approved Accumulated Absences         Approved Accumulated Absences         Approved Accumulated Absences         Approved Accumulated Absences         Approved Absences         Accumulated Absences         Accumulated Absences         Accumulated Absences         Accumulated Absences         Accumulated Accum	Coros Days of Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Accumulated   Absences   Approved   Absences   Agreement   Ordinance   Agreement   Ordinance   Agreement   Agree		LANGEAN		\$15,327.85	102	BUILDINGS AND GROUNDS
Approved ation/Individuals Eligible for Benefit         Approved Accumulated Approved Approved Approved Absence SOR         Approved X \$31,047.89         X         Approved Local Approved Approved Approved Approved Approved X \$31,047.89         X         Approved Labor Incal Approved Approved Approved Approved X \$39,807.47         X         X         Approved Local Approved Approved Approved X \$31,047.89         X <th< td=""><td>  Composition   Composition  </td><td></td><td>×</td><td></td><td>\$84,760.36</td><td>462</td><td>WATER/ SEWER</td></th<>	Composition		×		\$84,760.36	462	WATER/ SEWER
Accumulated SOR         Cores Days of Accumulated Accumulated SOR         Compensated Accumulated Accumulated Absences         Approved Labor Local Labor Absences         Approved Labor Absences         Accumulated Absences         Approved Labor Absences         Labor Accumulated Absences         Approved Labor Accumulated Absences         Approved Labor Accumulated Absences         Approved Accumulated Absences         Approved Labor Accumulated Absences         Approved Absences         Agreement Ordinance         Accumulated Accumula	Gross Days of Accumulated SOR   Tollar Value of Compensated   Toll		×		\$2,737.66	27	TAX
Approved Accumulated SOR         Approved Accumulated Absence         Approved Accumulated Absences         Approved Accumulated Appr	Composition			×	\$118,114.56	645	PUBLIC WORKS
Approved ation/Individuals Eligible for Benefit         Approved Accumulated Approved Approved Approved Accumulated Approved	Cross Days of Accumulated SOR   Check applicable			×	\$1,441,830.08	3,760	POLICE
ation/Individuals Eligible for Benefit         Gross Days of Accumulated Accumulated Accumulated Accumulated Absences         Dollar Value of Compensated Absences         Approved Labor Absence Absences         Labor Approved Local Absences         Labor Approved Local Absences         Approved Local Absences         Approved Local Absences         Approved Local Approved Absences         Approved Local Approved Absences         Approved Labor Absences         Approved Labor Absences         Approved Local Approved Absences         Approved Labor	Composition		×		\$4,228.66	26	LAND USE
ation/Individuals Eligible for Benefit         Gross Days of Accumulated Accumulated Accumulated Accumulated Absences         Dollar Value of Compensated Absences         Approved Labor Local Absences           SOR         119         \$31,047.89         X           PATROL         234         \$39,807.47         X           RUCTION         333         \$60,041.55         X           RUCTION         128         \$22,690.70         X           E         371         \$55,768.84         X	Check applicable   Check appli		×		\$75,747.45	621	HEALTH
Approved Accumulated SIGN SIGN SIGN SIGNIN Individuals Eligible for Benefit         Accumulated Absence Absences         Absence Absences SIGN SIGN SIGN SIGN SIGN SIGN SIGN SIGN	Composition	89000 2007	×		\$55,768.84	371	FINANCE
Accumulated SOR         Absence PATROL         Accumulated SOR         Accumulated Absences         Absence SOR         Absence SOR         Absence SOR         Absence SOR         Accumulated Absences         Accumulated Absences <td>  Check applicable   Check appli</td> <td></td> <td>×</td> <td></td> <td>\$22,690.70</td> <td>128</td> <td>COURT</td>	Check applicable   Check appli		×		\$22,690.70	128	COURT
Approved Accumulated STOR         Approved Accumulated Accumulated STOR         Absence Absences         Absences Agreement Agreement         Agreement Agreement         Acciminance Advisor           APATROL         234         \$39,807.47         X           Approved Local Absences         X         X           PATROL         234         \$39,807.47         X           X         \$59,961.08         X	Accumulated Absence Approved Local Agreement 119 \$39,807.47 \$39,961.08 \$X\$		×		\$60,041.55	333	CONSTRUCTION
Gross Days of Accumulated         Approved Local Labor         Approved Local Labor           Absence         Absences         Agreement         Ordinance           119         \$31,047.89         X           234         \$39,807.47         X	Gross Days of Accumulated Absence Absences Assence Say, 807.47 Accumulated Absences Assence As		×		\$59,961.08	247	CLERK
Gross Days of Accumulated Dollar Value of Compensated Labor Local Absence Absences Agreement Ordinance	Gross Days of Accumulated Absences Absence Absences Agreement Ordinance 119 \$31,047.89		×		\$39,807.47	234	BEACH PATROL
Gross Days of Accumulated Dollar Value of Compensated Labor Local Absence Absences Agreement Ordinance	Gross Days of Accumulated Absence Absences Agreement Ordinance		×		\$31,047.89	119	ASSESSOR
Approved	(check applicable it	Agr	Ordinance	Ι.	Dollar Value of Compensated Absences	Accumulated Absence	Organization/Individuals Eligible for Benefit
		n nd	•	Approved		Gross Days of	

**UFB-9 Accumulated Absence Liability** 

# USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IM

Net Debt as % of 3 Year Avg Property Valuation	3 Yr. Average Property Valuation	Per Capita Gross Debt Per Capita Net Debt	Population (2010 census)	Total (Current Year)	Loans and Other Debt	Bonds Outstanding	Notes Outstanding	Debt Authorized	Municipal Purposes		0	0	0	0	0	Utility Fund Debt	Regional School Debt	Local School Debt		
perty Valuation =	<b>  </b>	\$25,583.03 \$6,141.22	3,065	\$78,411,982.58		\$3,536,000.00	\$4,379,000.00	\$11,871,839.46							\$58,625,143,12		\$0.00	\$0.00	Debt	Gross
0.22%	\$8,541,603,158.67			\$59,589,145.13				\$964,002.01						in the state of th	\$58,625,143.12		\$0.00	\$0.00	Deductions	
	<b>1</b>			\$18,822,837.45	\$0.00		\$4,379,000.00	\$10,907,837.45		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	Debt	Net
Sheet UFB-10	Mark "X" if Municipality has no bond rating	Bond Rating Rating Year of Last Rating	Total Guarantees - Other  Total Capital/Equipment Leases  Total Other	Total Guarantees - Governmental	Description	% of Total Current Year Budget	Total Interest	Total Principal		Total		Loans & Other Debt - Interest	Loans & Other Debt - Principal	Bonds - Interest	Bonds - Principal	Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest	Utility Fund - Interest	Utility Fund - Principal		
	no bond rating	<u>Moody's</u> AA1  2017		<b>n/a</b>		9.32%	\$945,360.00	\$2,832,750.00		\$3,778,110.00		\$385,750.00	\$1,650,250.00	* T \$175,000.00	\$510,000.00	\$672,500.00 \$288,360.00	\$96,250.00	\$0.00	Budget	Current Year
		Standard & Pc AA+ 2019			Debt N		\$835,98	\$2,626,41		\$3,462,40		\$370,000	\$1,626,41	\$262,54	\$726,000		\$203,44(	\$274,000	Budget	2020

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

· · · · · · · · · · · · · · · · · · ·	1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年,1967年		
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· · · · · · · · · · · · · · · · · · ·			
		Service Control of the Control of th	
,	Zoning	Beach Haven	Providing
	Sewer		Receiving
	Water	Ship Bottom	Receiving
	Water	e de la companya de l	Receiving
	Water	Principal Control of the Control of	Receiving
	Water	ht same and the	Receiving
	Tax Collector	Ship Bottom	Receiving
	Court		Providing
	<b>Enforcsys</b>	Various Towns	Providing
	License Plate Reader	Various Towns	Providing
	Mobile Data Terminal	Various Towns	Providing
関連数 1995年   1995年	Health Department	Beach Haven	Providing
	Health Department	Ship Bottom	Providing
	Health Department	Surf City & Real Street, Stree	Providing
	Health Department	Harvey Cedars	Providing
	Health Department	Barnegat Light	Providing
	Police Dispatching	Haryey Cedars	Providing
	Police Dispatching	Ship Bottom	Providing
	Police Dispatching	Beach Haven	Providing
	Police Protection	Barnegat Light	Providing
Notes (Enter more specifics if needed)	Type of Shared Service Provided	Providing Services To/Receiving Services From	Providing or Receiving Services?

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

#### **USER FRIENDLY BUDGET SECTION - Notes**