



State of New Jersey Local Government Services

Year: 2017 **Municipal User Friendly Budget**

MUNICIPALITY: 446 2

Municode: 1517 **Filename:** 1517_fba_2017.xlsm

Website: www.longbeachtownship.com

Phone Number: 609-361-1000

Mailing Address: 6805 Long Beach Blvd

Municipality: Brant Beach State: NJ Zip: 08008

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Joseph	H.	Mancini	1/1/21	mancini@longbeachtownship.com

Chief Administrative Officer

Kyle		Ominski		ominski@longbeachtownship.com
------	--	---------	--	-------------------------------

Chief Financial Officer

Elizabeth	L.	Jones		ljones@longbeachtownship.com
-----------	----	-------	--	------------------------------

Municipal Clerk

Lynda	J.	Wells		wells@longbeachtownship.com
-------	----	-------	--	-----------------------------

Registered Municipal Accountant

Brian	K.	Logan		blogan@scnco.com
-------	----	-------	--	------------------

Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Ralph	H.	Bayard	1/1/21	bayard@longbeachtownship.com
Joseph	P.	Lattanzi	1/1/21	lattanzi@longbeachtownship.com

Date Acknowledged:

Acknowledged by:

									The foll	
									a. Is the M	
									a. Is the M	
									a. Does th	
									a. Does th	
									a. How ma	
									1. The followi	
									a. Does th	
									a. Numbe	
									How many years are the memb	
									a. Are the	
									a. Council	
									1. Who is the chi	
									Municipal Manager ____	
									1. Does your mu	
									1. Municipal elec	
									1. Appointments	
									The Mayor makes the following	
									The Mayor makes the following	
									The governing body makes the f	
									The Chief Executive (an official c	
									1. How many dep	
									Please list:	
									1. Has your muni	
									1. Is your municip	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2016 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2017 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.232	\$18,050,015.00	23.39%	\$2,158.17	Municipal Purpose Tax	ESTIMATED	\$18,528,202.00
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library	ESTIMATED	\$0.00
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ESTIMATED	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$0.00
Local School District	0.047	\$3,203,906.70	4.15%	\$437.22	Local School District	ESTIMATED	\$3,706,676.94
Regional School District	0.265	\$21,610,976.64	28.01%	\$2,465.15	Regional School District	ESTIMATED	\$21,020,663.88
County Purposes	0.404	\$30,018,159.27	38.90%	\$3,758.19	County Purposes	ESTIMATED	\$30,115,117.78
County Library	0.009	\$3,250,605.56	4.21%	\$83.72	County Library	ESTIMATED	\$3,242,654.46
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ESTIMATED	\$0.00
County Open Space	0.029	\$1,027,768.33	1.33%	\$269.77	County Open Space	ESTIMATED	\$1,023,802.05
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$0.00
Total (Calendar Year 2016 Budget)	0.986	\$77,161,431.50	100.00%	\$9,172.23	Total ESTIMATED amount to be raised by taxes		\$77,637,117.11
Total Taxable Valuation as of	October 1, 2016	\$7,780,203,387.00			Revenue Anticipated, Excluding Tax Levy		9,313,798.00
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		27,089,898.71
Current Year Average Residential Assessment		\$930,246.00			Total Non-Municipal Tax Levy		\$59,108,915.11
<u>Prior Year to Current Year Comparison</u>					Amount to be Raised by Taxes - Before RUT		\$76,885,015.82
<u>Comparison - Municipal Purposes Tax Rate</u>					Reserve for Uncollected Taxes (RUT)		\$745,250.56
	Prior Year	Current Year	% Change (+/-)		Total Amount to be Raised by Taxes		\$77,630,266.38
	0.232		-100.00%				
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT		99.04%
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	If % used exceeds the actual collection % then		
	\$18,050,015.00	\$18,528,202.00	2.65%	\$478,187.00	reference the statutory exception used		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Tax Collections - ACTUAL as of Prior Year		
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	Total Tax Revenue, Collections CY 2016		76,648,886.59
	\$2,158.17	\$0.00	-100.00%	(\$2,158.17)	Total Tax Levy, CY 2016		77,212,236.41
Sheet UFB-1					% of Taxes Collected, CY 2016		99.27%
					Delinquent Taxes - December 31, 2016		\$563,349.82

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2016 Value)					Property Tax Assessments - Exempt Properties (October 1, 2016 Value)				
		# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
1	Vacant Land	956	\$231,570,900.00	2.95%	15A	Public Schools	0	\$0.00	0.00%
2	Residential	7,980	\$7,472,986,765.00	95.20%	15B	Other Schools	1	\$5,525,000.00	5.82%
3A/3B	Farm	0	\$0.00	0.00%	15C	Public Property	189	\$62,824,300.00	66.12%
4A	Commercial	145	\$140,232,400.00	1.79%	15D	Church and Charities	11	\$23,940,500.00	25.20%
4B	Industrial	0	\$0.00	0.00%	15E	Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	5	\$4,951,800.00	0.06%	15F	Other Exempt	3	\$2,722,000.00	2.86%
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
	Total	9,086	\$7,849,741,865.00	100.00%		Total	204	\$95,011,800.00	100.00%
	Average Ratio (%), Assessed to True Value		92.92%						
	Equalized Valuation, Taxable Properties		\$8,447,849,617.95			Percentage of Exempt vs. Non-Exempt Properties	1.21%		
	Total # of property tax appeals filed in 2016			31.00					
				24.00					
	Number of 2016 County Tax Board decisions appealed to Tax Court			0.00					
	Number of pending property tax appeals in State Tax Court			17.00					
	Amount paid out by municipality for tax appeals in 2016			\$0.00					
	<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>								
		# of Parcels	PILOT Billing/Revenue	Assessed Value		Taxes if Billed in Full 2016 Total Tax Rate			
G	Commercial/Industrial Exemption	n/a							
I	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
N	Multiple Dwelling Exemption								
O	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00		0.00			

USER FRIENDLY BUDGET SECTION

BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	3.00		104,660.88	\$39,506.00	\$0.00	\$804.21	\$61,901.30	\$2,449.37
Supervisory Staff (Department Heads & Managers)	11.00		1,328,213.45	\$994,194.00	\$0.00	\$128,350.45	\$144,028.97	\$61,640.03
Police Officers (Including Superior Officers)	36.00		5,622,070.05	\$3,785,895.23	\$146,531.00	\$950,544.42	\$508,077.24	\$231,022.16
Fire Fighters (Including Superior Officers)			0.00	\$1,196,554.76	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	24.00		2,131,917.41	\$2,844,468.59	\$177,826.00	\$229,173.00	\$454,177.25	\$74,186.40
All Other Non-Union Employees not listed above	56.00		4,505,622.92		\$62,806.00	\$367,220.89	\$1,054,770.39	\$176,357.05
Totals	130.00	0.00	13,692,484.71	\$8,860,618.58	\$387,163.00	\$1,676,092.97	\$2,222,955.15	\$545,655.01

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO **YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
 Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	26.00	\$12,508.08	\$325,210.08	26.00	\$13,005.12	\$338,133.12
Parent & Child	16.00	\$23,440.08	\$375,041.28	15.00	\$24,704.16	\$370,562.40
Employee & Spouse (or Partner)	18.00	\$25,435.92	\$457,846.56	17.00	\$26,701.80	\$453,930.60
Family	41.00	\$32,944.56	\$1,350,726.96	41.00	\$34,218.12	\$1,402,942.92
Employee Cost Sharing Contribution (enter as negative -)			(\$457,032.58)			(\$450,000.58)
Subtotal	101.00		\$2,051,792.30	99.00		\$2,115,568.46
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$3,003.60	\$3,003.60	1	\$3,003.60	\$3,003.60
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$25,435.92	\$25,435.92	1	\$26,701.80	\$26,701.80
Family	1	\$32,944.56	\$32,944.56	1	\$34,218.12	\$34,218.12
Employee Cost Sharing Contribution (enter as negative -)			(\$2,507.92)			
Subtotal	3.00		\$58,876.16	3.00		\$63,923.52
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	\$15,403.56	\$261,860.52	18	\$15,403.56	\$277,264.08
Parent & Child	6	\$21,565.56	\$129,393.36	6	\$21,565.56	\$129,393.36
Employee & Spouse (or Partner)	29	\$33,581.28	\$973,857.12	29	\$33,581.28	\$973,857.12
Family	16	\$38,202.24	\$611,235.84	16	\$38,202.24	\$611,235.84
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	68.00		\$1,976,346.84	69.00		\$1,991,750.40
GRAND TOTAL	172.00		\$4,087,015.30	171.00		\$4,171,242.38

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)

--	--

--	--
