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Year:	2017	Municipal User Fi	riendly Bud	lget					+
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MUNICIPALITY: Municode:			Filonamo	e: 1517_fba	2017	7 vlen	n	2	+
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	Phone Number:		609-361-1000						+
	Mailing Address:		6805 Long Beach B	llvd					
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	Morrow	Municipality:	Brant Beach	State:	NJ	Zip:	08008		+
	Mayor Middle Name	Last Name	Term Expires	Business En	nail				+
			1/1/21	mancini@longb		nshin co	om		+
	Chief Administra								+
<yle< td=""><td></td><td>Ominski</td><td></td><td>ominski@longb</td><td>eachtow</td><td>nship.co</td><td>m</td><td></td><td></td></yle<>		Ominski		ominski@longb	eachtow	nship.co	m		
	Chief Financial C								
Elizabeth		Jones		ljones@longbe	eachtowr	nship.co	om		\rightarrow
	Municipal Clerk	Wells							+
ynda		cipal Accountant		wells@longbea	chtownsh	nip.com			+
rian		Logan		blogan@scnco.	com		1		+
	Governing Body								
	Middle Name		Term Expires	Business En	nail				
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2016 Calendar Year Proper	ty Tax Levies - ALL o	entities levying property	<u>taxes</u>		<u>Current Year 2017 Budg</u>	<u>et</u>		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy	
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact				
Municipal Purpose Tax	0.232	\$18,050,015.00		\$2,158.17	Municipal Purpose Tax	ESTIMATED	\$18,528,202.00	
Municipal Library	0.000	\$0.00		\$0.00	Municipal Library	ESTIMATED	\$0.00	
Municipal Open Space	0.000	\$0.00	0.00%	\$0.00	Municipal Open Space	ESTIMATED	\$0.00	
Fire Districts (avg. rate/total levies)	0.000	\$0.00		\$0.00	Fire Districts (total levies)	ESTIMATED	\$0.00	
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$0.00	
Local School District	0.047	\$3,203,906.70	4.15%	\$437.22	Local School District	ESTIMATED	\$3,706,676.94	
Regional School District	0.265	\$21,610,976.64	28.01%	\$2,465.15	Regional School District	ESTIMATED	\$21,020,663.88	
County Purposes	0.404	\$30,018,159.27	38.90%	\$3,758.19	County Purposes	ESTIMATED	\$30,115,117.78	
County Library	0.009	\$3,250,605.56		\$83.72	County Library	ESTIMATED	\$3,242,654.46	
County Board of Health	0.000	\$0.00		\$0.00	County Board of Health	ESTIMATED	\$0.00	
County Open Space	0.029	\$1,027,768.33		\$269.77	County Open Space	ESTIMATED	\$1,023,802.05	
Other County Levies (total)	0.000		0.00%	\$0.00	Other County Levies (total)	ESTIMATED	\$0.00	
					- · · ·			
Total (Calendar Year 2016 Budget)	0.986	\$77,161,431.50	100.00%	\$9,172.23	Total ESTIMATED amount to be raised by taxes		\$77,637,117.11	
Total Taxable Valuation as of	October 1, 2016	\$7,780,203,387.00			Revenue Anticipated, Excluding Tax Levy		9,313,798.00	
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncoll	ected Taxes	27,089,898.71	
Current Year Average Residential Assess	ment	\$930,246.00			Total Non-Municipal Tax Levy		\$59,108,915.11	
					Amount to be Raised by Taxes - Before RUT		\$76,885,015.82	
	Prior Y	ear to Current Year Cor	nparison		Reserve for Uncollected Taxes (RUT)		\$745,250.56	
					Total Amount to be Raised by Taxes		\$77,630,266.38	
	Comparis	on - Municipal Purpose	s Tax Rate					
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.04%	
	0.232	C WITCHIEF T CWI	-100.00%				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					If % used exceeds the actual collection % then			
	Comparis	on - Municipal Purposes	Tay Lovy		reference the statutory exception used			
	^	· · ·	· · ·	¢ (1 (1))	reference the statutory exception used			
				\$ Change (+/-)				
	\$18,050,015.00	\$18,528,202.00	2.65%	\$478,187.00			74 440 004 50	
<u> </u>	• •				Total Tax Revenue, Collections CY 2016		76,648,886.59	
<u>Cor</u>		Avg. Residential Tax Pa Current Year			Total Tax Levy, CY 2016		77,212,236.41	
				\$ Change (+/-)	% of Taxes Collected, CY 2016		99.27%	
	\$2,158.17	\$0.00	-100.00%	(\$2,158.17)				
					Delinquent Taxes - December 31, 2016		\$563,349.82	
				Sheet UFB-1				

USER FRIENDLY BUDGET SECTION - A	NTICIPATED F	REVENUE SUMMA	ARY (ALL OPERATI	NG FUNDS)								
FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water/Sewer Utility	Utility	Utility	Utility	Utility	Utility
08 Surplus	56.86%	\$1,389,930.00	\$2,444,485.00	\$3,834,415.00	\$2,638,415.00		\$1,196,000.00					
08 Local Revenue		\$11,241,063.22		\$11,241,063.22	\$1,920,063.22		\$9,321,000.00					
09 State Aid (without offsetting appropriation)	0.00%	\$0.00	\$675,438.00	\$675,438.00	\$675,438.00							
08 Uniform Construction Code Fees	-6.48%	(\$40,749.80)		\$588,228.00	\$588,228.00							
Special Revenue Items w/ Prior Written Consent												
11 Shared Services Agreements	3.60%	\$37,205.03	\$1,034,021.43	\$1,071,226.46	\$1,071,226.46							
08 Additional Revenue Offset by Appropriations		\$0.00	\$0.00	\$0.00	\$0.00							
10 Public and Private Revenue	-100.00%	(\$435,338.85)	\$435,338.85	\$0.00	\$0.00							
08 Other Special Items	61.73%		\$1,605,753.17	\$2,596,983.75	\$1,856,983.75		\$740,000.00					
15 Receipts from Delinquent Taxes	6.49%			\$563,443.57	\$563,443.57							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	0.24%	\$44,258.00	\$18,483,944.00	\$18,528,202.00	\$18,528,202.00							
07 Minimum Library Tax		\$0.00	\$0.00	\$0.00	\$0.00							
54 Open Space Levy Tax		\$0.00	\$0.00	\$0.00	\$0.00							
07 Addition to Local District School Tax		\$0.00	\$0.00	\$0.00	\$0.00							
08 Deficit General Budget		\$0.00	\$0.00	\$0.00	\$0.00							
Total	51.33%	\$13,261,921.03	\$25,837,078.97	\$39,099,000.00	\$27,842,000.00	\$0.00	\$11,257,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
			Sheet UI	` B-2								

	RIENDLY BUDGET SECTI		Positions					General	Public&Private	Open Space						
FCOA		1 7 1	Part-Time	% Difference	\$ Difference	Total Modified	Total	Budget	Offsets		Utility	Utility	Utility	Utility	Utility	Utility
FCOA		run-nine	ran-nine	⁷⁶ Difference Current v. Prior Year	S Difference Current v. Prior Year	Appropriation for Service Type (Prior Year)	Appropriation for Service Type (Current Year)	Budget	Olisets	Budget						
20	General Government			630.21%	\$7,676,906.60	\$1,218,150.00	\$8,895,056.60	\$1,258,200.00			\$7,636,856.60					
21	Land-Use Administration			39.63%	\$51,200.00	\$129,200.00	\$180,400.00	\$180,400.00								
22	Uniform Construction Code			-20.30%	(\$126,882.00)	\$625,000.00	\$498,118.00	\$498,118.00								
23	Insurance			2.61%	\$105,922.00	\$4,064,100.00	\$4,170,022.00	\$4,170,022.00								
25	Public Safety			0.91%	\$49,202.06	\$5,381,448.24	\$5,430,650.30	\$5,430,650.30								
26	Public Works			0.28%	\$10,638.00	\$3,742,124.00	\$3,752,762.00	\$3,752,762.00								
27	Health and Human Services			-0.44%	(\$1,507.00)	\$343,606.00	\$342,099.00	\$342,099.00								
28	Parks and Recreation			5.16%	\$83,540.00	\$1,619,560.00	\$1,703,100.00	\$1,703,100.00								
29	Education (including Library)				\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			0.00%	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00								
31	Utilities and Bulk Purchases			11.18%	\$138,150.00	\$1,235,150.00	\$1,373,300.00	\$1,373,300.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$555,000.00	\$555,000.00	\$555,000.00								
35	Contingency				\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			-0.27%	(\$6,819.99)	\$2,569,797.99	\$2,562,978.00	\$2,283,400.00			\$279,578.00					
37	Judgements				\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services			3.64%	\$37,605.65	\$1,033,620.81	\$1,071,226.46	\$1,071,226.46								
43	Court and Public Defender				\$0.00		\$0.00									
44	Capital			61.68%	\$842,000.00	\$1,365,000.00	\$2,207,000.00	\$1,650,000.00			\$557,000.00					
45	Debt			193.55%	\$3,104,015.40	\$1,603,695.00	\$4,707,710.40	\$1,924,145.00			\$2,783,565.40					
46	Deferred Charges			-100.00%	(\$70,346.44)	\$70,346.44	\$0.00	\$0.00								
48	Debt - Type 1 School District				\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.72%	\$5,387.30		\$752,101.29	\$752,101.29								
55	Surplus General Budget			11.73%	\$276,930.00	\$2,361,485.00	\$2,638,415.00	\$2,638,415.00								
	Total	0.00	0.00	42.23%	\$12,175,941.58	\$28,833,997.47	\$41,009,939.05	\$29,752,939.05	\$0.00	\$0.00	\$11,257,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				1		1	Sheet UFB-3				1					

				USER FRIEN	NDLY BUDGE	Γ SECTION
				STRUCTURA	L BUDGET IN	IBALANCES
Reven ues at Risk	Non- recurri approp riation reducti ons	Future Year Appro priatio n Increas es	Struct ural Imbala nce Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Exp
Χ				Surplus Anticipated	\$2,638,415.00	May not be available in future years
X				Capital Reserves for Lightening Strike		May not be available in future years
Χ				Capital Reserves for Retirement of Debt-Sandy		May not be available in future years
Χ				Trust Reserve for LIT Fees from Recreation Trust	\$30,000.00	May not be available in future years
Χ				Trust Reserve for Subdivision-Zoning from Escrow under 5K		May not be available in future years
Χ				Capital Reserves for Purchase of Vehicles	\$22,357.00	May not be available in future years
Χ				Emergency Strom Jonas(State Funding-Beach Repair)		May not be available in future years
Χ				Trsu Reserve for Police Off-Duty (Admininstravtive Fees)	\$75,000.00	May not be available in future years
Χ				General Capital Fund Balance		May not be available in future years
	X			NONE		May not be available in future years
		X		NONE	\$0.00	May not be available in future years
			X	NONE	\$0.00	May not be available in future years
						May not be available in future years
					Sheet UFB-4	

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	AS	SESSED PROPI	ERTY VALUATION	S - EXEMPT P	ROPER	Г Y - PROPERTY ТА	X APPEAL DAT	Α	
	Property Tax Assess	sments - Taxable Prope	rties (October 1, 2016 Value)			Property Tax Asse	ssments - Exempt Prope	erties (October 1, 2016 Value)
		# of Parcels	Assessed Value	% of Total	11		# of Parcels	Assessed Value	% of Total
1	Vacant Land	956	\$231,570,900.00	2.95%	15A	Public Schools	0	\$0.00	0.00%
2	Residential	7,980	\$7,472,986,765.00	95.20%	15B	Other Schools	1	\$5,525,000.00	5.82%
3A/3B	Farm	0	\$0.00	0.00%	15C	Public Property	189	\$62,824,300.00	66.12%
4A	Commercial	145	\$140,232,400.00	1.79%	15D	Church and Charities	11	\$23,940,500.00	25.20%
4B	Industrial	0	\$0.00	0.00%	15E	Cemeteries & Graveyards	0	\$0.00	0.00%
4C	Apartments	5	\$4,951,800.00	0.06%	15F	Other Exempt	3	\$2,722,000.00	2.86%
5A/5B	Railroad			0.00%					
6A/6B	Business Personal Property			0.00%					
	Total	9,086	\$7,849,741,865.00	100.00%		Total	204	\$95,011,800.00	100.00%
	Average Ratio (%), Assessed to True Val	hue	92.92%						
	Equalized Valuation, Taxable Properties		\$8,447,849,617.95			Percentage of Exempt vs.			
	Equalized valuation, Taxable Properties		\$8,447,849,017.95			Non-Exempt Properties	1.21%		
	Total # of property toy opposite filed	1 in 2016	County Tax Board	31.00		Non-Exempt Properties	1.2170		
	Total # of property tax appeals filed	1 In 2016							
	Number of 2016 County Tax Board deci		State Tax Court	24.00 0.00					
			ourt						
	Number of pending property tax appeals	s in State Tax Court		17.00					
	Amount paid out by municipality for tax	appeals in 2016		\$0.00					
	Prior Budget Year's Pay	ments in Lieu of Tax (I	PILOT) - 5 Year Exemptions/	Abatements					
		# of	PILOT		Ta	xes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2	016 Total Tax Rate			
G	Commercial/Industrial Exemption	n/a							
Ι	Dwelling Exemption								
J	Dwelling Abatement								
K	New Dwelling/Conversion Exemption								
L	New Dwelling/Conversion Abatement								
Ν	Multiple Dwelling Exemption								
0	Multiple Dwelling Abatement								
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00		0.00			
				Sheet UFB	-5				

		1				I		U		Y BUDGET SECTIC Tax Exemptions	DN			1						
Prior Budget Y	Year's Payments in L	ieu of Tax (PILOT) - Long T	erm Tax Exemptions		Prior Budget Year	<u>''s Payments in Lie</u>	u of Tax (PILOT) -	Long Term Tax I	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	 - Long Term Tax E	xemptions	Prior Budg	get Year's Payments in I	Lieu of Tax (PILOT) -	- Long Term Tax Exer	<u>mptions</u>	
Project	Type of Project (use drop-down		Taxes if B In Ful		Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	
Name n/a	for data entry)	PILOT Billing Asse	ssed Value 2016 Total T	ax Rate	Name n/a		PILOT Billing	Assessed Value	2016 Total Tax Rate	Name n/a	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	Name n/a	for data entry)	PILOT Billing	Assessed Value	2016 Total Tax Rate	
Long Term Exemptions -	Column Total	0.00	0.00	0.00 Total Lo	Long Term Exemptions -	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.0	
k "X" if Grand Total										neet UFB-6					Total Long Term Exemptio) \$0.00 Sheet UFB-6C	

		USE	R FRIENDLY	BUDGET SEC	TION			
		BU	DGETED PEI	RSONNEL COS	STS			
	# of	# of	Total		Overtime	Pension	Health Benefits	Employment
	Full-Time	Part-Time	Personnel	Base	and other	(Estimate)	Net of	Taxes and
Organization / Individuals Eligible for Benefit	Employees	Employees	Cost	Pay	Compensation		Cost Share	Other Benefits
Governing Body	3.00)	104,660.88	\$39,506.00	\$0.00	\$804.21	\$61,901.30	\$2,449.37
Supervisory Staff (Department Heads & Managers)	11.00)	1,328,213.45	\$994,194.00	\$0.00	\$128,350.45	\$144,028.97	\$61,640.03
Police Officers (Including Superior Officers)	36.00		5,622,070.05	\$3,785,895.23	\$146,531.00	\$950,544.42	\$508,077.24	\$231,022.16
Fire Fighters (Including Superior Officers)			0.00	\$1,196,554.76	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	24.00		2,131,917.41	\$2,844,468.59	\$177,826.00	\$229,173.00	\$454,177.25	\$74,186.40
All Other Non-Union Employees not listed above	56.00		4,505,622.92		\$62,806.00	\$367,220.89	\$1,054,770.39	\$176,357.05
Totals	130.00	0.00	13,692,484.71	\$8,860,618.58	\$387,163.00	\$1,676,092.97	\$2,222,955.15	\$545,655.01
Is the Local Government required to cor	nnly with N		(Civil Servi	e)? - VES or	NO	YES		
is the Local Government required to con						I LO		
		11 1) 1	/ • • 1	1, 1, 1, 1, 1	1	1	1 TT '	
Note - Base Pay is the annualized rate of pay to whice						discretion of the Loc	cal Unit.	
Overtime and other compensation is any other item th	lat is charged as	s a salary an	d wage expense bi	it not included in E	ase Pay.			
			Sheet	UFB-7				
			Sheet	UFB-7				
			Sheet	UFB-7				
			Sheet	UFB-7				
			Sheet	UFB-7				
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			Sheet	UFB-7				
			Sheet	UFB-7				
			Sheet	UFB-7				
			Sheet	UFB-7				

USER FRIENDLY BUDGET SEC	TION - HEALTH	BENEFITS						
	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost		
Active Employees - Health Benefits - Annual Cost							 	
Single Coverage	26.00	\$12,508.08		26.00	\$13,005.12	\$338,133.12	 	
Parent & Child	16.00	\$23,440.08	\$375,041.28	15.00	\$24,704.16	\$370,562.40	 	
Employee & Spouse (or Partner)	18.00	\$25,435.92	\$457,846.56	17.00	\$26,701.80	\$453,930.60	 	
Family	41.00	\$32,944.56	\$1,350,726.96	41.00	\$34,218.12	\$1,402,942.92	 	
Employee Cost Sharing Contribution (enter as negative -)			(\$457,032.58)			(\$450,000.58)	 	
Subtotal	101.00		\$2,051,792.30	99.00		\$2,115,568.46	 	
Elected Officials - Health Benefits - Annual Cost								
Single Coverage	1	\$3,003.60	\$3,003.60	1	\$3,003.60	\$3,003.60		
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00		
Employee & Spouse (or Partner)	1	\$25,435.92	\$25,435.92	1	\$26,701.80	\$26,701.80		
Family	1	\$32,944.56	\$32,944.56	1	\$34,218.12	\$34,218.12		
Employee Cost Sharing Contribution (enter as negative -)			(\$2,507.92)					
Subtotal	3.00		\$58,876.16	3.00		\$63,923.52		
Retirees - Health Benefits - Annual Cost							 	
Single Coverage	17	\$15,403.56	\$261,860.52	18	\$15,403.56	\$277,264.08	 	
Parent & Child	6	\$21,565.56		6	\$21,565.56	\$129,393.36		
Employee & Spouse (or Partner)	29	\$33,581.28	\$973,857.12	29	\$33,581.28	\$973,857.12		
Family	16	\$38,202.24	\$611,235.84	16	\$38,202.24	\$611,235.84	 	
Employee Cost Sharing Contribution (enter as negative -)						\$0.00		
Subtotal	68.00		\$1,976,346.84	69.00		\$1,991,750.40		
GRAND TOTAL	172.00		\$4,087,015.30	171.00		\$4,171,242.38		-
Note - other health insurances such as dental and vision are not included Therefore, the total from this sheet may not agree with the budgeted appr		uded in the employee	es total premium.					
Is medical coverage provided by the SHBP (Yes	or No)?		YES					
Is prescription drug coverage provided by the S		?	NO					
		Sheet U	U FB-8					

ACCUMUL	ATED ARSEN	CE LIABILITY			
				egal basis for b eck applicable	
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
ASSESSOR	114.00	\$34,111.25		X	
BEACH PATROL	209.00	\$41,764.16		X	
CLERK	223.00	\$85,547.04		X	
CONSTRUCTION	362.00	\$89,820.95		X	
COURT	80.00	\$17,268.55		X	
FINANCE	457.00	\$108,336.51		X	
HEALTH	711.00	\$206,909.10		X	
LAND USE	60.00	\$12,514.98		X	
POLICE	2490.00	\$1,052,252.11	Х		
PUBLIC WORKS	819.00	\$229,997.25	Х		
TAX	196.00	\$51,591.48		X	
WATER/SEWER.	321.00	\$73,200.90		X	
BUILDINGS AND GROUNDS	131.00	\$22,434.28	Х		
STREETS AND ROADS	521.00	\$157,850.20	X		
RECREATION	22.00	\$2,429.81	<u> </u>	X	
Totals	6716.00	\$2,186,028.57			
Total Funds Reserved					
Total Funds Ap	propriated in 2017				
	UFB-9 Accumulat	ed Absence Liability			

[ISTANDING DEBT; PER CA			2010		
	Gross		Net		Current Year	2018	2019	All Additional Future	
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$150,000.00	\$0.00	\$0.00	\$0.0	
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$3,000.00		\$0.00		
				Bond Anticipation Notes - Principal	\$1,184,750.00			+	
Utility Fund Debt				Bond Anticipation Notes - Interest	\$103,900.00				
Water/Sewer	\$40,589,790.70	\$27,495,697.06	\$13,094,093.64	Bonds - Principal	\$495,000.00		\$509,000.00	\$3,027,000.0	
			\$0.00	Bonds - Interest	\$107,800.00	\$96,200.00	\$82,800.00	\$206,066.2	
			\$0.00	Loans & Other Debt - Principal	\$1,249,879.15	\$1,287,700.15	\$1,280,978.57	\$28,022,661.2	
			\$0.00	Loans & Other Debt - Interest	\$438,688.59	\$306,682.70	\$280,798.78	\$0.0	
			\$0.00						
			\$0.00	Total	\$3,733,017.74	\$2,190,582.85	\$2,153,577.35	\$31,255,727.5	
Municipal Purposes									
Debt Authorized	\$21,599,214.40	\$8,396,609.04	\$13,202,605.36	Total Principal	\$3,079,629.15	\$1,787,700.15	\$1,789,978.57	\$31,049,661.2	
Notes Outstanding	\$13,506,250.00		\$13,506,250.00	Total Interest	\$653,388.59	\$402,882.70	\$363,598.78	\$206,066.2	
Bonds Outstanding	\$4,831,000.00		\$4,831,000.00	% of Total Current Year Budget	9.10%				
Loans and Other Debt	\$63,781.73		\$63,781.73						
						Debt Not List	Debt Not Listed Above		
Total (Current Year)	\$80,590,036.83	\$35,892,306.10	\$44,697,730.73	Total Guarantees - Governmental	n/a				
				Total Guarantees - Other	n/a				
				Total Capital/Equipment Leases	n/a				
Population (2010 census)	3,051			Total Other	n/a				
	\$26,414.30			Bond Rating	Moody's		Fitch		
Per Capita Gross Debt	\$14,650.19					Standard & Poors	<u>1 11011</u>		
Per Capita Net Debt	\$14,030.17			Rating		AA+			
		\$8,372,921,204.00		Year of Last Rating	2014	2014			
3 Yr. Average Property Valuation		\$6,572,921,204.00							
		0.500/		Mark "X" if Municipality has no	o bond rating				
Net Debt as % of 3 Year Avg Property Valuation		0.53%							
				Sheet UFB-10					

	USER FRIE	NDLY BUDGET SECTION - S	HARED SERVICES PROVIDED A	ND RECEIV	ED			
Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/ Paid		
Providing	BARNEGAT LIGHT	POLICE PROTECTION		1/1/2017	12/31/2017	\$4,832,834.30		
v	BEACH HAVEN	POLICE DISPATCHING		1/1/2017	12/31/2017	\$79,393.72		
0	SHIP BOTTOM	POLICE DISPATCHING		1/1/2017	12/31/2017	\$58,516.28		
0	HARVEY CEDARS	POLICE DISPATCHING		1/1/2017	12/31/2017	\$34,450.31		
0	BARNEGAT LIGHT	HEALTH DEPARTMENT		1/1/2017	12/31/2017	\$35,627.42		
0	HARVEY CEDARS	HEALTH DEPARTMENT		1/1/2017	12/31/2017	\$60,495.24		
	SURF CITY	HEALTH DEPARTMENT		1/1/2017	12/31/2017	\$43,925.24		
0	SHIP BOTTOM	HEALTH DEPARTMENT		1/1/2017	12/31/2017	\$44,469.03		
	BEACH HAVEN	HEALTH DEPARTMENT		1/1/2017	12/31/2017	\$71,629.32		
¥	STAFFORD TOWNSHIP	LICENSE PLATE READER		1/1/2017	12/31/2017	\$2,000.00		
0	HARVEY CEDARS	LICENSE PLATE READER		1/1/2017	12/31/2017	\$2,000.00		
0	LITTLE EGG HARBOR	LICENSE PLATE READER		1/1/2017	12/31/2017	\$300.00		
0	OCEAN TOWNSHIP	LICENSE PLATE READER		1/1/2017	12/31/2017	\$500.00		
0	BEACH HAVEN	LICENSE PLATE READER		1/1/2017	12/31/2017	\$500.00		
	SEASIDE PARK	LICENSE PLATE READER		1/1/2017	12/31/2017	\$1,000.00		
0						\$1,000.00		
¥	BEACH HAVEN	MOBILE DATA TERMINAL		1/1/2017	12/31/2017			
0	HARVEY CEDARS	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$500.00		
0	STAFFORD TOWNSHIP	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$3,900.00		
<u> </u>	PINE BEACH	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$200.00		
	SEASIDE HEIGHTS	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$900.00		
	LAKEHURST	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$390.00		
0	SHIP BOTTOM	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$600.00		
	ISLAND HEIGHTS	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$400.00		
0	SEASIDE PARK	MOBILE DATA TERMINAL		1/1/2017	12/31/2017	\$700.00		
<u> </u>	BARNEGAT LIGHT	WATER		1/1/2017	12/31/2017	\$382,445.00		
0	BEACH HAVEN	SEWER		1/1/2017	12/31/2017	\$14,800.00		
<u> </u>	SHIP BOTTOM	WATER		1/1/2017	12/31/2017	\$2,100.00		
8	HARVEY CEDARS	WATER		1/1/2017	12/31/2017	\$374,566.00		
	SURF CITY	WATER		1/1/2017	12/31/2017	\$275,100.00		
	BEACH HAVEN	CAD SYSTEM		1/1/2017	12/31/2017	\$4,400.00		
Providing	BEACH HAVEN	ENFORSYS SYSTEM		1/1/2017	12/31/2017	\$2,175.00		
Providing	HARVEY CEDARS	ENFORSYS SYSTEM		1/1/2017	12/31/2017	\$2,175.00		
Providing	SHIP BOTTOM	ENFORSYS SYSTEM		1/1/2017	12/31/2017	\$2,175.00		
	Sheet UFB-11							
	1							

	USER	R FRIF	ENDLY H	BUDGET	SECTIO	N - LIST	OFAU	[HORIT]	IES AND	FIRE D
Please	set forth	below t	he names c	of all authori	ties and fire	districts tha	t serve your	municipalit	y	
N/A										
1										

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USER FRIENDLY BUDGET SECTION - Notes					
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