

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	udget	
MUNICIPALITY:	1517 Long Beach Townsh	ip - County of Ocean		•	Introduced
Municode:	1517		Filename:	1517_fbi_2018.xls	m
	Website:	www.longbeachtownship.co	m		
	Phone Number:		609-361-1000		
	Mailing Address:		6805 Long Beach B	lvd	
Email the UFB if no	t using Outlook	Municipality:	Brant Beach	State: NJ Zip:	08008
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Joseph		Mancini	1/1/2021	mancini@longbeachtownship	o.com
	Chief Administr	ative Officer	1		
Kyle		Ominski		ominski@longbeachtownship	.com
	Chief Financial	Officer	1		
Lydia		D'Amore		Idamore@longbeachtownsh	nip.com
	Municipal Clerk		1		
Lynda	J.	Wells		wells@longbeachtownship.co	om
		icipal Accountant	1		
Brian	K	Logan		Blogan@scnco.com	
	Governing Body	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Ralph	Н.	Bayard	1/1/2021	bayard@longbeachtownship.	com
Joseph	Р.	Lattanzi	1/1/2021	lattanzi@longbeachtownship	.com

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 Calendar Year Proper	ty Tay I avies - Al I	entities levving prope	rty toyoc		Current Year 2018 Bu	ndaet	
2017 Carchdar Tear 110per	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	14165	House, Estimator	Tun Horry
Municipal Purpose Tax	0.236	\$18,528,202.00	24.14%	\$2,210.58	Municipal Purpose Tax	ESTIMATED	\$18,981,531.00
Municipal Library	0.200	+,,	0.00%	\$0.00	Municipal Library	ESTIMATED	+ - 0,7 0 - ,2 0 - 10 0
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	ESTIMATED	\$790,897.14
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	1
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	
Local School District	0.048	\$3,789,838.00	4.94%	\$0.00	Local School District	ESTIMATED	\$3,865,634.76
Regional School District	0.261	\$20,468,190.00	26.67%	\$0.00	Regional School District	ESTIMATED	\$20,877,553.80
County Purposes	0.379	\$29,743,531.43	38.75%	\$0.00	County Purposes	ESTIMATED	\$30,179,349.90
County Library	0.041	\$3,204,386.48	4.18%	\$0.00	County Library	ESTIMATED	\$3,237,312.61
County Board of Health			0.00%	\$0.00	County Board of Health	ESTIMATED	
County Open Space	0.013	\$1,013,799.50	1.32%	\$0.00	County Open Space	ESTIMATED	\$1,026,564.97
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	ESTIMATED	
Total (Calendar Year 2017 Budget)	0.978	\$76,747,947.41	100.00%	\$2,210.58	Total ESTIMATED amount to be raised by ta	axes	\$78,958,844.18
Total Taxable Valuation as of	October 1, 2017	\$7,908,971,358.00			Revenue Anticipated, Excluding Tax Levy		11,658,469.00
(To be used to calculate the current year tax rate	e)		!		Budget Appropriations, before Reserve for U	ncollected Taxes	29,904,810.11
Current Year Average Residential Ass	essment	\$936,465.00			Total Non-Municipal Tax Levy		\$59,977,313.18
_	:		ļ		Amount to be Raised by Taxes - Before RUT		\$78,223,654.29
	Prior Y	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)		\$735,189.89
			<u>-</u>		Total Amount to be Raised by Taxes		\$78,958,844.18
	Compariso	n - Municipal Purpose	oc Toy Doto				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		99.07%
	0.236	0.240	1.69%		% of Tax Concetions used to Calculate ROT	=	99.01 /C
	0.230	0.240	1.09%		If % used exceeds the actual collection % the	n	
		36 44 15				11	
		n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)			
	\$18,528,202.00	\$18,981,531.00	2.45%	\$453,329.00	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	
					Total Tax Revenue, Collections CY 2017	_	76,650,401.49
!		t on Avg. Residential			Total Tax Levy, CY 2017		77,264,635.09
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2017	_	99.21%
	\$2,210.58	\$2,247.52	1.67%	\$36.94		-	
	\$ - , - 10.50	¥=,= · · · · · · · · · ·	1.0770	400.71	Delinquent Taxes - December 31, 2017		\$551,231.92
				Sheet UFB-1	1	=	,
				Sheet Ord-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	56.63%	\$1,494,135.00	\$2,638,415.00	\$4,132,550.00	\$2,894,250.00		\$1,238,300.00					
08	Local Revenue	415.60%	\$9,236,560.26	\$2,222,472.53	\$11,459,032.79	\$1,940,332.79		\$9,518,700.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$675,438.00	\$675,438.00	\$675,438.00							
08	Uniform Construction Code Fees	-16.05%	(\$112,456.75)	\$700,684.75	\$588,228.00	\$588,228.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	3.01%	\$32,180.01	\$1,070,471.99	\$1,102,652.00	\$1,102,652.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-100.00%	(\$162,385.16)	\$162,385.16	\$0.00								
08	Other Special Items	145.65%	\$2,613,286.07	\$1,794,208.14	\$4,407,494.21	\$3,907,494.21		\$500,000.00					
15	Receipts from Delinquent Taxes	-1.23%	(\$6,842.43)	\$556,916.43	\$550,074.00	\$550,074.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.20%	\$37,475.60	\$18,944,055.40	\$18,981,531.00	\$18,981,531.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$790,897.14		\$790,897.14		\$790,897.14						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	48.40%	\$13,922,849.74	\$28,765,047.40	\$42,687,897.14	\$30,640,000.00	\$790,897.14	\$11,257,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

	RIENDLY BUDGET SEC					51 210111110 I		1				1	1		ı	
FCOA		Budgeted Po Full-Time P		% Difference Current v.	\$ Difference Current v. Prior	Total Modified Appropriation for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
П				Prior Year	Year	(Prior Year)	(Current Year)									
20	General Government			#DIV/0!	\$9,444,925.79		\$9,444,925.79	\$1,464,130.00			\$7,980,795.79					
21	Land-Use Administration			#DIV/0!	\$141,600.00		\$141,600.00	\$141,600.00								
22	Uniform Construction Code			#DIV/0!	\$282,128.00		\$282,128.00	\$282,128.00								
23	Insurance			#DIV/0!	\$4,170,022.00		\$4,170,022.00	\$4,170,022.00								
25	Public Safety			#DIV/0!	\$5,875,991.47		\$5,875,991.47	\$5,875,991.47								
26	Public Works			#DIV/0!	\$3,802,080.00		\$3,802,080.00	\$3,802,080.00								
27	Health and Human Services			#DIV/0!	\$359,893.00		\$359,893.00	\$359,893.00								
28	Parks and Recreation			#DIV/0!	\$1,813,600.00		\$1,813,600.00	\$1,813,600.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00									
30	Unclassified			#DIV/0!	\$960,897.14		\$960,897.14	\$170,000.00		\$790,897.14						
31	Utilities and Bulk Purchases			#DIV/0!	\$1,640,400.00		\$1,640,400.00	\$1,640,400.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$555,000.00		\$555,000.00	\$555,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			#DIV/0!	\$2,651,876.00		\$2,651,876.00	\$2,359,792.00			\$292,084.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$1,135,994.29		\$1,135,994.29	\$1,135,994.29								
43	Court and Public Defender			#DIV/0!	\$195,700.00		\$195,700.00	\$195,700.00								
44	Capital			#DIV/0!	\$1,885,000.00		\$1,885,000.00	\$1,385,000.00			\$500,000.00					
45	Debt			#DIV/0!	\$7,024,545.00		\$7,024,545.00	\$4,541,445.00			\$2,483,100.00					
46	Deferred Charges			#DIV/0!	\$13,054.56		\$13,054.56	\$12,034.35			\$1,020.21					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00	·								
50	Reserve for Uncollected Taxes			#DIV/0!	\$735,189.89		\$735,189.89	\$735,189.89								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	ĺ								
	Total	0.00	0.00	#DIV/0!	\$42,687,897.14	\$0.00	\$42,687,897.14	\$30,640,000.00	\$0.00	\$790,897.14	\$11,257,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Repennes at Risk	Future V. reductions	Sim.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				Surplus Anticipated	\$2,894,250.00	May not be available in future years in like amounts
X				Capital Reserve for Retirement of Debt-Sandy	\$3,597,000.00	May not be available in future years in like amounts
X				Capital Reserve for Retirement of Debt-Other	\$100,000.00	May not be available in future years in like amounts
X				Trust Reserve for Police Off Duty (Vehicle Purchase)	\$50,000.00	May not be available in future years in like amounts
X				Trust Reserve for Police Off Duty (Administrative Fees)		May not be available in future years in like amounts
X				Bus Fares		May not be available in future years in like amounts
	X			None		N/A
		X		None		N/A
			X	None		N/A

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessm	<u>ents - Taxable Prope</u>	<u>erties (October 1, 2017 Valu</u>	<u>e)</u>		Property Tax Assess	sments - Exempt Prop	erties (October 1, 2017 Va	<u>lue)</u>
	# of Parcels	Assessed Value	% of Total			# of Parcels	Assessed Value	% of Total
nt Land	947	\$250,261,600.00	3.16%		15A Public Schools			0.00%
lential	7,991	\$7,513,702,465.00	95.00%		15B Other Schools	1	\$5,525,000.00	5.71%
			0.00%		15C Public Property	192	\$64,500,200.00	66.71%
mercial	144	\$139,559,400.00	1.76%		15D Church and Charities	11	\$23,940,500.00	24.76%
strial			0.00%		15E Cemeteries & Graveyards			0.00%
tments	4	\$4,239,500.00	0.05%		15F Other Exempt	3	\$2,722,000.00	2.82%
oad			0.00%					
ness Personal Property	1	\$1,208,393.00	0.02%		_			
	9,087	\$7,908,971,358.00	100.00%		Total	207	\$96,687,700.00	100.00%
age Ratio (%), Assessed to True V	alue	92.30%						
lized Valuation, Taxable Propertie	es	\$8,568,766,368.36			Percentage of Exempt vs.			
•	=				Non-Exempt Properties	1.22%		
Total # of property tax appeals file	ed in 2017	County Tax Board	50.00		r			
		State Tax Court	11.00					
ber of 2017 County Tax Board dec	risions appealed to Ta	x Court	1.00					
ber of pending property tax appeal	s in State Tax Court		5.00					
unt paid out by municipality for tax	x appeals in 2017		\$0.00					
1 may be seen	11	<u> </u>	, , , , ,					
a li	t Land ential mercial rial ments ad ess Personal Property ge Ratio (%), Assessed to True V zed Valuation, Taxable Propertie otal # of property tax appeals file er of 2017 County Tax Board dece	# of Parcels # t Land 947 Partial Parcial Parcial Parcial Parcels 144 Parcels 154 Parcels 15	# of Parcels Assessed Value 947 \$250,261,600.00 17,991 \$7,513,702,465.00 18,139,559,400.00 19,087 \$1,208,393.00 19,087 \$7,908,971,358.00 19,087 \$7,908,971,358.00 10,000 \$1,000 \$	# of Parcels Assessed Value % of Total	# of Parcels Assessed Value % of Total	# of Parcels Assessed Value % of Total 15A Public Schools 15B Other Schools 15B Other Schools 15C Public Property 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt 15D Church and Charities 15E Cemeteries & Graveyards 15F Other Exempt 15D Church and Charities 15E Other Exempt 15D Church and Charities 15D Church and Charities 15E Other Exempt 15D Church and Charities 15D Chu	# of Parcels	Land 947 \$250,261,600.00 3.16% ential 7,991 \$7,513,702,465.00 95,000% 150 0.00% 161

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption	n/a			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project Taxes if Billed (use drop-down In Full Project (use drop-down In Full (use drop-down In Full (use drop-down for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate for data entry) PILOT Billing Assessed Value 2017 Total Tax Rate PILOT Billing Assessed Value 2017 Total Tax Rate PILOT Billing Assessed Value 2017 Total Tax Rate for data entry) for data entry) 0.00 \$0.00 Total Long Term Exemptions - Column Total Total Long Term Exemptions - Column Total 0.00 Total Long Term Exemptions - Column Total \$0.00 \$0.00 Total Long Term Exemptions - Column Total \$0.00 Mark "X" if Grand Total Total Long Term Exemptions - GRAND TOTAL \$0.00 \$0.00

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	3.00		105,064.95	\$39,902.00	\$0.00	\$812.28	\$61,901.30	\$2,449.37
Supervisory Staff (Department Heads & Managers)	14.00		1,392,035.40	\$1,237,749.88	\$0.00	\$154,285.52	\$280,987.56	\$104,589.86
Police Officers (Including Superior Officers)	36.00		5,404,437.51	\$4,210,008.79	\$113,719.46	\$1,080,709.26	\$720,216.60	\$355,745.74
Fire Fighters (Including Superior Officers)				\$20,536.00			\$0.00	
All Other Union Employees not listed above	32.00		1,880,778.43	\$1,487,538.73	\$207,818.00	\$185,421.70	\$793,438.56	\$125,697.02
All Other Non-Union Employees not listed above	46.00		2,805,512.43	\$2,440,458.32	\$60,973.00	\$304,081.11	\$563,132.64	\$206,218.73
Totals	131.00	0.00	11,587,828.72	\$9,436,193.72	\$382,510.46	\$1,725,309.87	\$2,419,676.66	\$794,700.72

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	_
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	31.00	\$12,508.08	\$387,750.48	26.00	\$12,508.08	\$325,210.08
Parent & Child	15.00	\$23,440.08	\$351,601.20	16.00	\$23,440.08	\$375,041.28
Employee & Spouse (or Partner)	18.00	\$25,435.92	\$457,846.56	18.00	\$25,435.92	\$457,846.56
Family	38.00	\$32,944.56	\$1,251,893.28	41.00	\$32,944.56	\$1,350,726.96
Employee Cost Sharing Contribution (enter as negative -)			(\$469,801.71)			(\$457,032.58)
Subtotal	102.00		\$1,979,289.81	101.00		\$2,051,792.30
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$3,003.60	\$3,003.60	1	\$3,003.60	\$3,003.60
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	1	\$25,435.92	\$25,435.92	1	\$25,435.92	\$25,435.92
Family	1	\$32,944.56	\$32,944.56	1	\$32,944.56	\$32,944.56
Employee Cost Sharing Contribution (enter as negative -)			(\$2,507.93)			(\$2,507.93)
Subtotal	3.00		\$58,876.15	3.00		\$58,876.15
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	\$15,403.56	\$261,860.52	17	\$15,403.56	\$261,860.52
Parent & Child	6	\$21,565.56	\$129,393.36	6	\$21,565.56	\$129,393.36
Employee & Spouse (or Partner)	29	\$33,581.28	\$973,857.12	29	\$33,581.28	\$973,857.12
Family	17	\$38,202.24	\$649,438.08	16	\$38,202.24	\$611,235.84
Employee Cost Sharing Contribution (enter as negative -)						\$0.00
Subtotal	69.00		\$2,014,549.08	68.00		\$1,976,346.84
GRAND TOTAL	174.00		\$4,052,715.04	172.00		\$4,087,015.29

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Accumulated Absence		Gross Days of		Approved	eck applicable	Individual
Organization/Individuals Eligible for Benefit Absence Agreement Agreement Agreement Assessor 61.60 \$36,914.00 X X Beach Patrol 218.69 \$44,653.30 X X Clerk 222.54 \$85,993.46 X X Construction 319.12 \$81,650.14 X X Court 88.36 \$19.946.77 X X Finance 356.08 \$96,947.56 X X Health 758.13 \$217,798.63 X X Police 41.02 \$6,637.87 X X Police 2451.72 \$1034.928.49 X X Public Works 591.67 \$159,741.87 X X Water/ Sewer 417.89 \$51,897.79 X X Buildings & Grounds 116.97 \$21,771.61 X X Recreation 37.95 \$4,670.13 X X Totals Funds Reserved as of end of 2017 \$309,429			Dollar Value of Compensated		Local	
Assessor 61.60 \$36,914.00 X Beach Patrol 218.69 \$44,653.30 X Clerk 222.54 \$85,983.46 X Construction 319.12 \$81,650.14 X Court 88.36 \$19,946.77 X Finance 356.08 \$96,947.58 X Finance 356.08 \$96,947.58 X Fleath 758.13 \$217,798.63 X Land Use 41.02 \$8,637.87 X Police 2451.72 \$1,034,928.49 X Public Works 591.67 \$159,741.87 X Tax 129.15 \$31,951.01 X Water/ Sewer 417.89 \$51,997.79 X X Buildings & Grounds 116,97 \$21,771.61 X Streets & Roads 519.57 \$158,127.31 X Recreation 37,95 \$4,670.13 X Totals 6330.46 \$2,055,619.96 Total Funds Reserved as of end of 2017 \$309,429.71	Organization/Individuals Eligible for Benefit					
Beach Patrol 218.69	Assessor	61.60	\$36,914.00			J
Clerk	Beach Patrol	218.69	\$44,653.30		х	
Court 88.36 \$19,946.77	Clerk	222.54			х	
Court 88.36 \$19,946.77	Construction	319.12	\$81,650.14		х	
Health 758.13 \$217,798.63 X Land Use	Court	88.36			х	
Land Use	Finance	356.08	\$96,947.58		х	
Police	Health	758.13	\$217,798.63		х	
Public Works 591.67 \$159,741.87 x	Land Use	41.02	\$8,637.87		х	
Tax	Police	2451.72	\$1,034,928.49	х		
Water/ Sewer 417.89 \$51,897.79 x x Buildings & Grounds 116.97 \$21,771.61 x Streets & Roads 519.57 \$158,127.31 x Recreation 37.95 \$4,670.13 x Totals 6330.46 \$2,055,619.96 Total Funds Reserved as of end of 2017 \$309,429.71	Public Works	591.67	\$159,741.87	Х		
Buildings & Grounds 116.97 \$21,771.61 X Streets & Roads 519.57 \$158,127.31 X Recreation 37.95 \$4,670.13 X Total Funds Reserved as of end of 2017 \$309,429.71	Tax	129.15	\$31,951.01		х	
Streets & Roads 519.57 \$158,127.31 x	Water/ Sewer	417.89	\$51,897.79	Х	х	
Streets & Roads 519.57 \$158,127.31 x	Buildings & Grounds	116.97	\$21,771.61	Х		
Totals 6330.46 \$2,055,619.96 Total Funds Reserved as of end of 2017 \$309,429.71	Streets & Roads	519.57		х		
Total Funds Reserved as of end of 2017 \$309,429.71	Recreation	37.95	\$4,670.13		х	
Total Funds Reserved as of end of 2017 \$309,429.71						
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Total Funds Reserved as of end of 2017 \$309,429.71						
	Totals	6330.46	\$2,055,619.96			
	Total Funds Reserved	as of end of 2017	\$309 429 71			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$1,996,500.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$486,600.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$3,766,750.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$145,500.00			
0	\$59,264,525.11	\$59,264,525.11	\$0.00	<u> </u>	\$500,000.00	\$509,000.00	\$520,000.00	\$2,892,000.00
0			\$0.00		\$96,500.00	· ·	\$68,986.26	
0			\$0.00	Loans & Other Debt - Principal	\$32,209.00	\$1,602,942.28	\$1,616,660.21	\$19,595,435.49
0			\$0.00	Loans & Other Debt - Interest	\$486.00	\$369,017.54	\$339,692.54	
0			\$0.00					
0			\$0.00	Total	\$7,024,545.00	\$2,563,759.82	\$2,545,339.01	\$22,487,435.49
Municipal Purposes								
Debt Authorized	\$10,082,123.81	\$4,676,883.54	\$5,405,240.27	Total Principal	\$6,295,459.00	\$2,111,942.28	\$2,136,660.21	\$22,487,435.49
Notes Outstanding	\$6,863,000.00	\$3,300,000.00	\$3,563,000.00	Total Interest	\$729,086.00	\$451,817.54	\$408,678.80	\$0.00
Bonds Outstanding	\$4,036,000.00	\$150,000.00	\$3,886,000.00	% of Total Current Year Budget	16.46%			
Loans and Other Debt	\$32,208.17		\$32,208.17			•		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$80,277,857.09	\$67,391,408.65	\$12,886,448.44	Total Guarantees - Governmental	n/a			
				Total Guarantees - Other	n/a			
				Total Capital/Equipment Leases	n/a			
Population (2010 census)	3,051			Total Other	n/a			
Per Capita Gross Debt	\$26,311.98			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$4,223.68			Rating	Aa1	AA+		
,				Year of Last Rating	2017	2014		
3 Yr. Average Property Valuation		\$8,433,864,307.33						
	=			Mark "X" if Municipality has	s no bond rating			
Net Debt as % of 3 Year Avg Prope	rty Valuation	0.15%		1 F 1 7	&			

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Barnegat Light	Police Protection		1/1/2018	12/31/2018	\$632,738.00
Providing	Beach Haven	Police Dispatching		1/1/2018	12/31/2018	\$80,981.08
Providing	Ship Bottom	Police Dispatching		1/1/2018	12/31/2018	\$59,686.61
Providing	Harvey Cedars	Police Dispatching		1/1/2018	12/31/2018	\$35,139.31
Providing	Barnegat Light	Health Department		1/1/2018	12/31/2018	\$36,254.00
Providing	Harvey Cedars	Health Department		1/1/2018	12/31/2018	\$45,515.00
Providing	Surf City	Health Department		1/1/2018	12/31/2018	\$63,037.00
	Ship Bottom	Health Department		1/1/2018	12/31/2018	\$50,050.00
Providing	Beach Haven	Health Department		1/1/2018	12/31/2018	\$76,496.00
Providing	Beach Haven	Mobile Data Terminal		1/1/2018	12/31/2018	\$880.00
Providing	Harvey Cedars	Mobile Data Terminal		1/1/2018	12/31/2018	\$550.00
Providing	Lakehurst	Mobile Data Terminal		1/1/2018	12/31/2018	\$330.00
Providing	Pine Beach	Mobile Data Terminal		1/1/2018	12/31/2018	\$330.00
Providing	Seaside Park	Mobile Data Terminal		1/1/2018	12/31/2018	\$770.00
Providing	Ship Bottom	Mobile Data Terminal		1/1/2018	12/31/2018	\$550.00
Providing	Stafford	Mobile Data Terminal		1/1/2018	12/31/2018	\$4,400.00
Providing	Stafford	License Plate Reader		1/1/2018	12/31/2018	\$2,750.00
Providing	Little Egg Harbor	License Plate Reader		1/1/2018	12/31/2018	\$550.00
Providing	Seaside Park	License Plate Reader		1/1/2018	12/31/2018	\$1,100.00
Providing	Harvey Cedars	License Plate Reader		1/1/2018	12/31/2018	\$550.00
	Ship Bottom	License Plate Reader		1/1/2018	12/31/2018	\$550.00
Providing	Beach Haven	License Plate Reader		1/1/2018	12/31/2018	\$1,100.00
Providing	Beach Haven	Enforcsys		1/1/2018	12/31/2018	\$2,175.00
Providing	Ship Bottom	Enforcsys		1/1/2018	12/31/2018	\$2,175.00
Providing	Harvey Cedars	Enforcsys		1/1/2018	12/31/2018	\$2,175.00
	Barnegat Light	Court		1/1/2018	12/31/2018	\$1,800.00
	Ship Bottom	Tax Collector		1/1/2018	12/31/2018	\$33,492.00
Receiving	Barnegat Light	Water		1/1/2018	12/31/2018	\$382,445.00
	Harvey Cedars	Water		1/1/2018	12/31/2018	\$368,945.00
Receiving	Surf City	Water		1/1/2018	12/31/2018	\$275,100.00
	Ship Bottom	Water		1/1/2018	12/31/2018	\$2,100.00
Receiving	Beach Haven	Sewer		1/1/2018	12/31/2018	\$14,800.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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